



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

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COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
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BOARD OF SUPERVISORS

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November 20, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF REPORT FOR THE MEDICAID DEMONSTRATION PROJECT
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the attached Fourth Quarter Report (“Report”) for Fiscal Year (“FY”) 2002-03 for the Medicaid Demonstration Project, and authorize the Director of Health Services, or his designee, to submit the Report to the State Department of Health Services for transmittal to the Centers for Medicare and Medicaid Services.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The recommended action requests that the Board approve and instruct the Director of Health Services to submit the Fourth Quarter Report for FY 2002-03 to the State Department of Health Services (“SDHS” or “State”) for transmittal to the Centers for Medicare and Medicaid Services (“CMS”).

The Department of Health Services (“DHS” or “Department”) is required to submit reports on a quarterly and annual basis to the State and CMS describing the progress made by the Department in meeting the goals of the Medicaid Demonstration Project (“1115 Waiver,” “Demonstration Project,” or “Project”).

FISCAL IMPACT/FINANCING:

None of the Report documents have a fiscal or financing impact.

The Honorable Board of Supervisors
November 20, 2003
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FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The County is required to submit reports to the State and CMS on a quarterly and annual basis on the progress of the Department in meeting the goals and requirements under the Demonstration Project. On December 8, 1998, the Board instructed the Department to submit progress reports to the Board prior to submission to the State and CMS.

The Report covers the period April 1, 2003 through June 30, 2003. The Report focuses on the major highlights in the critical areas of ambulatory care visits, Federally Qualified Health Centers, Outreach and Enrollment, Medi-Cal enrollments, Clinical Resource Management, Itemized Data Collection/Health Insurance Portability and Accountability Act, Austerity Program, the Workforce Development Program, and Patient Assessment Survey, as well as information on referral center workload. The County has met all current expectations in accordance with State and federal requirements and is, therefore, in full compliance. Information in the Report has been validated by DHS' Audit and Compliance Division.

CONTRACTING PROCESS:

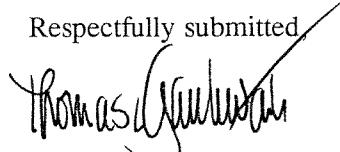
The contracting process is not applicable to the Report.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

None of the Report documents have an impact on current services or projects.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:lb

Attachment (1)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

BLCD3083.LB

Los Angeles County Department of Health Services



FOURTH QUARTER REPORT Fiscal Year 2002-03

Medicaid Demonstration Project For Los Angeles County

(Verified by DHS Audit and Compliance Division 10/23/03)

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

MEDICAID DEMONSTRATION PROJECT

Fiscal Year 2002-03 Fourth Quarter Report

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LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

MEDICAID DEMONSTRATION PROJECT

Progress Status Report Fiscal Year 2002-03 Fourth Quarter

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EXECUTIVE SUMMARY

This report summarizes activities and the program status of required deliverables under the five-year extension of the Medicaid Demonstration Project for Fiscal Year (FY) 2002-03. A Milestones Matrix for the Fourth Quarter of FY 2002-03 is also included. Information on patient complaint data and referral center workload are included as attachments.

Highlights for the Fourth Quarter of FY 2002-03 include:

Ambulatory Care Visits

- The Department of Health Services (DHS) ambulatory care visits for July 2002 through June 2003, as of August 27, 2003, were reported at 2,223,603.
- DHS Public/Private Partnership-General Relief (PPP/GR) ambulatory care visits for July 2002 through May 2003, as of August 27, 2003, were reported at 476,479.
- The Department of Mental Health (DMH) ambulatory care visits for July 2002 through June 2003, as of August 19, 2003, were reported at 544,031 for DMH-operated sites and 1,089,219 for DMH-contracted sites; for a total of 1,633,250 visits.

Federally Qualified Health Centers (FQHC)

- During the Fourth Quarter of FY 2002-03, the Office of Ambulatory Care concluded assisting Public/Private Partnership (PPP) agencies with preparing and submitting applications for FQHC Look-Alike designation. The applications were submitted in April 2003.
- The County completed a Public Housing Primary Care grant application and submitted it to the Health Resources and Services Administration on April 29, 2003.

Outreach and Enrollment

- During the Fourth Quarter of FY 2002-03, twenty-nine employees received registration/financial screening training.
- In April and May 2003, Revenue Management conducted twenty-nine facility site visits to observe the financial screening process.

Medi-Cal Enrollments

- Based on the July 1, 2003 MEDS report for the June 2003 month of eligibility, the County reported 1,430,123 Certified Eligibles, exceeding the FY 2002-03 goal of enrolling 1,047,400 Medi-Cal eligibles by 382,723.
- The County submitted the Redetermination Simplification Pilot Project final audit report to the State DHS on April 29, 2003.

Clinical Resource Management (CRM)

- Three new Obstetrics inpatient clinical pathways (Planned Cesarean, Labor Induction and Delivery, and Pre-eclampsia Labor Induction and Delivery) were approved by all appropriate committees. By June 2003, these three new Obstetrics inpatient clinical pathways were ready for utilization at facilities.
- Harbor-UCLA Medical Center began implementation of the Appendectomy with and without Rupture inpatient clinical pathways.

Itemized Data Collection/Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)

- DHS staff are trained and are operating under the HIPAA Privacy rules.
- The DHS HIPAA efforts focused on the October 16, 2003 deadline for Transactions and Code Sets (TCS) compliance. DHS began testing its HIPAA transactions well in advance of the April 16, 2003 testing deadline.
- DHS is ready to test its transactions, as soon as the State is ready.

Austerity Program

- Based on a report through March 2003, County DHS projects a cumulative savings of \$70.4 million from FY 2000-01 through FY 2002-03, exceeding the target of \$15.4 million by \$55.1 million.

Workforce Development Program (WDP)

- During the Fourth Quarter of FY 2002-03, one hundred twenty-six Patient Financial Services employees completed a two-day training program on the topic of health coverage programs for uninsured and low-income customers.
- In April 2003, fifty-four students completed the two 18-month Medical Records Coding classes that began in September 2001.
- On April 10, 2003, eight nurses started a course on critical care nursing.
- In May 2003, fifteen nurses that provide care to pediatric patients began a course on pediatric physical assessment techniques and normal findings.
- In June 2003, twenty-four High Desert Hospital nurses were provided training to assist them in transitioning from inpatient to ambulatory care and from non-patient care areas and long-term care to Medical-Surgical nursing areas.
- In June 2003, nineteen nurses that provide care to adult patients began a course on adult physical assessment techniques and normal findings.
- In June 2003, twenty-three nurses that work in Critical Care Units began a review course at El Camino College designed to prepare them for the Critical Care Registered Nurse examination.
- In June 2003, five DHS employees were enrolled into the LVN program provided by St. Francis Career College.

Patient Assessment Survey (PAS)

- The Final Patient Assessment Survey Report was submitted to the State DHS on June 2, 2003.

Included in this report are the following attachments:

Attachment IA reflects the total reported number of ambulatory care visits by month at DHS-Operated sites.

Attachment IA-2 reflects ambulatory care visits per month by payor source at each DHS-Operated site.

Attachment IB reflects the total reported number of ambulatory care visits by month at DHS Public/Private Partnerships-General Relief contracted sites.

Attachment IC reflects the total reported number of ambulatory care visits by month at Department of Mental Health sites.

Attachment IC-2 reflects ambulatory care visits per month by payor source at each Department of Mental Health site.

Attachment II is a list of providers for DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted sites during the Fourth Quarter of FY 2002-03.

Attachment III is a summary of patient complaints reported at DHS facilities during the First, Second, Third, and Fourth Quarters of FY 2002-03.

Attachment IV is a summary of referrals received by the DHS Referral Centers for the First, Second, Third, and Fourth Quarters of FY 2002-03.

Attachment V provides information on the number of Los Angeles County certified Medi-Cal eligibles and the trends for meeting the 1,047,400 target of Medi-Cal eligibles by June 2003.

Attachment VI reflects the changes in certified Medi-Cal eligibles as reported by the Medi-Cal Eligibility Data System (MEDS) for the period of August 2002 through June 2003.

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FIRST QUARTER (JULY THROUGH SEPTEMBER 2002) - (REVISED 08/19/03)

Provider No.	Legal Entity/Provider Name	July 2002												August 2002												September 2002	
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total		
NGA 7370	PROTOTYPES-ICAN	11	52	65	56	184	10	14	13	41	78	8	8	11	35	62											
NGA PROTOTYPES																											
NGA 1975	CHILD & FAMILY GUIDANCE CENTER	444	899	0	123	1,466	387	782	0	132	1,301	367	707	0	115	1,189											
NGA 7225	VALLEY CHILD GUIDANCE CLINIC	190	1,692	0	0	1,882	163	1,742	0	0	1,905	159	1,874	0	0	2,033											
NGA 7247	FAMILY STRESS CENTER	43	1,651	1	18	1,713	33	1,334	0	6	1,373	35	1,338	0	8	1,381											
NGA 7389	CHILD & FAMILY GUIDANCE CENTER	6	122	0	0	128	3	101	0	0	104	7	132	0	0	139											
NGA 7390	CHILD & FAMILY GUIDANCE CENTER	61	355	0	0	416	63	337	0	0	400	78	326	0	0	404											
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	135	437	0	0	572	134	415	0	0	549	85	281	0	0	366											
NGA 7491	VALLEY CHILD GUIDANCE CLINIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
NGA SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS																											
NGA 6853	SFV CMHC, INC (ERIKSON CTR)	1	224	0	0	225	1	162	0	0	163	1	171	0	0	172											
NGA 7049	SFVCMHC - DAY TREATMENT	5	41	33	0	79	6	37	0	80	8	58	46	0	112												
NGA 7100	SFV CMHC CENTER/FAMILY LIVING	520	537	272	149	1,478	426	495	237	70	1,228	497	457	213	88	1,255											
NGA 7115	THE HARBOUR	13	26	15	0	54	13	21	0	45	16	18	5	0	39												
NGA 7174	SFV CMHC-CORNERSTONE	111	155	27	0	293	146	181	28	0	355	124	148	23	0	295											
NGA 7177	SFV CMHC MACDONALD CAREY E VLY	97	649	166	180	1,092	73	472	115	91	751	66	476	127	77	746											
NGA 7235	SFVCMHC,INC-VICTORY CLUB HOUSE	4	31	17	0	52	2	48	23	0	73	3	37	19	0	59											
NGA 7252	SFV CMHC INC-VICTORY PARTNERS	2	100	67	0	169	3	117	58	0	178	4	92	60	0	156											
NGA 7297	SAN FERNANDO VALLEY CMHC-ATCMS	1	9	17	0	27	0	2	10	0	12	0	2	13	0	15											
NGA 7304	SFV CMHC SIDEKICKS	7	17	1	0	25	12	29	0	0	41	14	25	2	0	41											
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	91	124	0	0	215	84	116	0	0	200	43	78	0	0	121											
NGA 7321	SFV CMHC-INDEPENDENT LVNG PGM	37	166	85	0	288	33	112	70	0	215	30	106	64	0	200											
NGA 7322	SFV CMHC-HOMEBOUND	43	79	70	0	192	50	67	55	0	172	54	67	85	0	206											
NGA 7338	SFV CMHC, INC. TRANSTNL YOUTH	0	47	0	0	47	0	48	0	0	48	0	41	0	0	41											
NGA 7354	CENTRAL VALLEY Y&F CENTER	64	434	0	0	498	53	376	0	0	429	49	396	0	0	445											
NGA 7355	YOUTH CONTACT PROGRAM SCH BASE	26	57	0	0	83	17	70	0	0	87	13	67	0	0	80											
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	150	176	73	0	399	130	153	63	0	346	125	138	64	0	327											
NGA 7369	SFV CMHC-FAMILY LINKS	78	103	20	138	339	63	91	24	103	281	78	83	20	87	268											
NGA 7416	SFVCMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
NGA 7445	SFVCMHC, INC - SOC	2	27	0	0	29	2	22	0	0	24	6	21	0	0	27											
NGA 7451	SFVCMHC/WRAPAROUND	0	60	0	0	60	0	84	0	0	84	0	88	0	0	88											
NGA 7485	SFVCMHC-NRTH VAL YTH & FAM CTR	7	34	0	0	41	7	67	0	0	74	10	71	0	0	81											
NGA SAN FERNANDO VALLEY COMMUNITY MHC, INC.																											
NGA 7176	CHILD & FAMILY CENTER	209	339	0	13	561	157	380	0	13	550	143	346	0	12	501											
NGA 7372	CHILD AND FAMILY CENTER	16	56	0	0	72	13	42	0	0	55	17	46	0	0	63											
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	136	130	0	61	327	195	137	0	61	303	152	156	0	64	372											
NGA 7479	CHILD & FAM CTR-SANTA CLARITA	209	187	0	0	396	163	177	0	0	340	188	202	0	0	390											
NGA SANTA CLARITA CHILD & FAMILY DEVELOP CTR																											
NGA 7201	CENTER FOR HEALTHY AGING	33	55	93	0	181	27	38	70	0	135	17	30	77	0	124											
NGA SENIOR HEALTH & PEER COUNSELING CENTER																											
NGA 7264	SHIELDS FOR FAMILIES	0	401	0	0	401	0	285	0	0	285	0	0	0	0	285											
NGA 7365	SHIELDS FOR FAMILIES	43	507	0	256	806	49	426	0	280	755	44	404	0	238	686											
NGA 7465	SHIELDS FOR FAM PROJECT, INC.	2	19	0	0	21	0	18	0	0	18	0	14	0	0	14											
NGA SHIELDS FOR FAMILIES																											

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FIRST QUARTER (JULY THROUGH SEPTEMBER 2002) - (REVISED 08/19/03)

Provider No.	Legal Entity/Provider Name	July 2002						August 2002						September 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	56	229	91	0	376	0	0	0	0	0	0	0	0	0	0			
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS, INC	22	34	10	44	110	16	29	9	36	90	9	24	9	39	81			
NGA 1969	SOUTH BAY CHILDREN'S HLTH CTR	57	168	0	0	225	50	137	0	0	187	51	146	0	0	197			
NGA 7220	SOUTH BAY CHILDREN'S HLTH CTR	3	5	0	0	8	5	6	0	0	11	6	8	0	0	14			
NGA 7424	SOUTH CENTRAL HLTH & REHAB PRO	168	185	36	180	569	170	165	31	167	533	156	175	25	131	487			
NGA 7303	SCHARP SIDEKICKS	77	30	9	0	116	58	21	5	0	84	49	17	6	0	72			
NGA 7396	WILSHIRE CHILD SRVS DBA FENTRY	19	17	0	0	36	8	9	0	0	17	7	8	0	0	15			
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	296	136	38	0	470	277	141	32	0	450	297	132	33	0	462			
NGA 7124	SPECIAL SERVICES FOR GROUPS	28	221	27	0	276	33	190	30	0	253	31	161	21	0	213			
NGA 7186	ASIAN PACIFIC COUNTS & TRT CTR	728	1,117	182	217	2,244	805	1,105	172	176	2,258	701	1,919	170	185	2,075			
NGA 7187	SSG INDOCHINESE COUNSELING CTR	288	520	25	76	909	304	565	29	80	978	309	534	26	57	926			
NGA 7329	SSG/OTTP	15	855	0	0	870	25	576	0	0	601	6	641	0	0	647			
NGA 7362	ASIAN PACIFIC - SFV	136	259	7	58	460	138	252	8	40	438	137	255	5	69	466			
NGA 7400	SSG/HOMELESS OUTREACH PROGRAM	26	42	0	0	68	38	20	0	0	58	34	27	0	0	61			
NGA 6773	SPECIAL SERVICE FOR GROUPS	241	374	0	8	623	170	322	0	8	500	192	288	0	5	485			
NGA 6792	ST JOHNS CHILD & FAM DEVEL CTR	0	105	48	0	153	1	99	45	0	145	1	94	43	0	138			
NGA 7169	ST JOHNS CHILD & FAM DEVEL CTR	43	103	63	0	209	41	88	57	0	186	39	73	59	0	171			
NGA 7114	ST. JOSEPH CENTER	1	30	51	0	82	0	37	57	0	94	0	7	45	0	52			
NGA 7257	STAR VIEW ADOLESC CENTER, INC.	1	54	0	0	55	3	65	0	0	68	2	191	0	0	193			
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	43	797	0	0	840	50	738	0	0	788	60	484	0	0	544			
NGA 7367	STAR VIEW COMMUNITY SERVICES	64	1,516	6	0	1,586	63	1,277	3	0	1,343	46	1,269	3	0	1,318			
NGA 7503	STAR VIEW COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7099	STARVIEW ADOLESCENT CENTER, INC.	45	206	202	0	453	30	190	185	0	405	37	201	169	0	407			
NGA 7185	STEP UP ON SECOND STREET	50	249	0	62	361	51	150	0	71	272	55	174	0	72	301			
NGA 7481	STIRLING BEHAVIORAL HLTH INST	20	282	0	0	302	29	387	0	0	416	27	412	0	0	439			
NGA 7331	HILLSIDES FAMILY CENTER	18	444	0	0	462	7	184	0	0	191	29	353	0	0	382			
NGA 7332	HILLSIDES HOME FOR CHILDREN	25	1,602	0	0	1,627	22	1,597	0	0	1,619	25	1,643	0	0	1,668			
NGA 7095	THE CHURCH HOME FOR CHILDREN	1,083	1,227	0	108	2,418	679	940	0	104	1,723	1,018	1,085	0	93	2,196			
NGA 7394	THE HELP GROUP - PACIFIC RIDGE	198	1,094	5	0	1,297	164	1,913	5	0	1,182	179	1,023	6	0	1,208			
NGA 7489	THE HELP GROUP-SUMMIT VIEW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7490	THE HELP GROUP - PACIFIC RIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7401	THE HELP GROUP CHILD AND FAMILY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FIRST QUARTER (JULY THROUGH SEPTEMBER 2002) - (REVISED 08/19/03)

Provider No.	Legal Entity/Provider Name	July 2002						August 2002						September 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 1971	VERDUGO MENTAL HEALTH CENTER	194	617	293	123	1,227	197	529	285	135	1,146	195	554	273	99	1,121			
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	175	1,145	4	0	1,324	114	741	6	0	861	143	1,122	6	0	1,271			
NGA 7434	VERDUGO MHC - IMCES	7	96	0	27	130	6	192	3	31	232	5	252	0	20	277			
NGA 7435	VERDUGO MHC - IMCES	5	19	3	83	110	7	23	0	124	154	2	44	0	80	126			
NGA 7496	VERDUGO MHC-SCHOOL BASED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7497	VERDUGO MHC-MAGNOLIA PARK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7196	VERDUGO MENTAL HEALTH CENTER	487	1,263	9	0	1,759	435	1,066	9	0	1,510	373	1,062	9	0	1,444			
NGA 7429	VISTA DEL MAR MNCA-VIS DELMAR	0	38	0	0	38	0	25	0	0	25	0	29	0	0	29			
NGA 7031	VISTA DEL MAR CHILD AND FAMILY SERVICES	0	32	0	0	32	24	84	0	0	108	20	61	0	0	81			
NGA 7060	WATTS LABOR COMMITTEE	1	54	32	0	87	0	52	32	0	84	0	60	41	0	101			
NGA 7305	BRIDGES WORK ORIENT/REHAB COMP	60	565	1	0	626	101	554	5	0	660	129	509	7	0	645			
NGA 7306	WORK ORIENTATION AND REHAB (WORC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7306	YOUTH INTERVENTION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
DMH-Contracted Sites		Total:	15,157	64,336	6,333	5,211	90,337	13,454	5,634	4,863	83,022	13,830	60,193	5,252	4,581	83,856			
DMH-Operated & Contracted		Grand Total	26,942	86,789	13,627	11,443	138,301	25,335	81,566	12,878	11,278	131,057	24,542	80,577	11,575	10,313	127,007		

Source of the Basic Data: LAC-DMH Planning Files (Revised), FY 2002-03
 Prepared in the LAC-DMH Planning Division/NDT: 08/19/03

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - (REVISED 08/19/03)

Provider No.	Legal Entity	October 2002						November 2002						December 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Total
DMH	1904	ANTELOPE VALLEY MHS	188	686	241	163	1,278	136	583	160	129	1,008	167	544	184	134	1,029		
DMH	1905	SANTA CLARITA VALLEY MH CENTER	276	386	204	334	1,200	200	355	141	272	968	230	398	147	298	1,073		
DMH	1906	EDMUND D. EDELMAN WESTSIDE MHC	968	1,140	538	354	3,000	746	927	409	297	2,379	772	956	440	225	2,393		
DMH	1908	WEST CENTRAL FAMILY MHS	690	1,621	543	124	2,978	573	1,266	404	87	2,330	631	1,356	432	60	2,479		
DMH	1909	HOLLYWOOD MENTAL HEALTH CENTER	873	1,472	743	288	3,376	749	1,242	610	224	2,825	823	1,218	639	210	2,890		
DMH	1914	NORTHEAST MENTAL HEALTH CENTER	249	663	278	410	1,600	225	615	252	319	1,411	194	531	254	286	1,265		
DMH	1917	ARCADIA MHS	747	712	350	117	1,926	715	589	272	104	1,680	707	575	292	102	1,676		
DMH	1926	LONG BEACH CHILD & ADOL CLINIC	69	921	0	83	1,073	69	659	0	46	774	55	726	0	49	830		
DMH	1927	LONG BEACH MHS ADULT CLINIC	764	1,648	821	588	3,821	546	1,319	702	464	3,031	602	1,453	646	476	3,177		
DMH	1928	SAN PEDRO MENTAL HEALTH SRVCS	229	665	407	331	1,632	163	579	329	236	1,307	189	578	345	259	1,371		
DMH	1930	RIO HONDO COMMUNITY MHC	544	816	336	286	1,982	400	634	274	226	1,534	484	680	281	270	1,715		
DMH	1935	SOUTH BAY MHS	350	552	251	355	1,508	338	521	215	299	1,373	364	520	210	244	1,338		
DMH	1938	COMPTON MENTAL HEALTH CENTER	669	778	247	389	2,023	479	556	159	232	1,426	451	516	156	327	1,450		
DMH	1939	SECTOR II AB3632 PROGRAM	252	369	0	0	621	205	253	0	0	458	135	317	0	0	452		
DMH	6840	SAN FERNANDO MHS	388	880	428	307	2,003	375	830	400	303	1,908	354	865	422	343	1,984		
DMH	6841	WEST VALLEY MENTAL HEALTH CTR	486	787	435	139	1,847	469	662	400	109	1,640	499	732	377	130	1,738		
DMH	6849	LA CENTRAL CONTINUING CARE SRV	39	111	17	0	167	41	98	18	0	157	26	96	19	0	141		
DMH	6857	ROYBAL FAMILY MHS	213	998	0	327	1,538	190	862	0	291	1,343	191	776	0	285	1,252		
DMH	6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,068	1,846	576	340	3,830	949	1,502	523	257	3,231	904	1,522	506	295	3,227		
DMH	6864	AUGUSTUS F. HAWKINS COMP MHC	391	537	118	197	1,443	483	480	86	180	1,229	504	485	109	195	1,293		
DMH	7057	DOWNTOWN MENTAL HEALTH CENTER	381	666	161	213	1,921	617	498	137	173	1,425	671	583	168	317	1,739		
DMH	7064	COASTAL ASIAN PACIFIC MHS	88	537	166	136	927	68	498	138	59	673	72	438	151	113	774		
DMH	7094	MACLAREN CHILDRENS CTR MH UNIT	19	1,334	0	0	1,353	17	638	0	0	655	15	362	0	0	377		
DMH	7171	COUNTYWIDE CHILDRENS CASE MNMG	728	1,100	10	0	1,838	587	898	6	0	1,491	596	943	10	0	1,549		
DMH	7175	CONTINUING CARE - METRO UNIT	31	33	5	0	69	12	21	15	0	48	5	18	8	0	31		
DMH	7191	EDMUND D EDELMAN W MHC CH & FM	297	481	0	0	778	233	364	0	0	597	189	327	0	0	516		
DMH	7217	M.E.T.	96	35	13	0	144	83	42	17	0	142	64	40	20	0	124		
DMH	7207	LONG BEACH ASIAN PAC MH PROG	129	1,472	150	844	2,595	101	1,036	118	666	1,941	138	1,311	151	695	2,295		
DMH	7213	INTENSIVE CASE MGMT PROGRAM	0	29	8	0	37	1	35	6	0	42	0	36	2	0	38		
DMH	7216	SMART	140	130	59	0	329	154	198	46	0	308	125	125	49	0	299		
DMH	7340	VALY COORDINATED CHILDREN SRVCS	83	257	0	0	340	37	219	0	0	256	41	263	0	0	304		
DMH-Operated Sites		Total:	12,407	23,907	7,408	6,390	50,112	10,207	18,985	6,104	5,040	40,336	10,598	19,618	6,271	5,420	41,907		

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NGA 7111	1736 HOUSE	0	62	0	130	192	0	65	0	129	194	0	62	0	108	170			
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	16	0	0	16	0	22	0	0	22	0	24	0	0	24			
NGA 1736 FAMILY CRISIS CENTER																			
NGA 7229	ALCOTT CENTER FOR MH SERVICES	52	314	220	0	586	42	268	213	0	523	35	272	219	0	526			
NGA 7184	ALMANSOR EDUCATION CENTER	98	173	0	0	271	72	156	0	0	228	86	156	0	0	242			
NGA 7368	ALMANSOR CLINICAL SERVICES	29	1,218	20	0	1,267	16	1,047	9	0	1,072	14	972	5	0	991			
NGA 7184	ALMANSOR EDUCATION CENTER																		
NGA 7266	ASPEN HEALTH SERVICES	10	433	0	0	443	25	379	0	0	404	17	372	0	0	389			
NGA 7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	122	636	185	229	1,192	124	640	133	177	1,074	75	543	95	146	859			
NGA 7184	ASSOC. LEAGUE OF MEXICAN AMERICAN																		
NGA 7221	AVIVA CENTER	52	867	4	0	923	41	727	23	0	791	46	630	25	0	701			
NGA 7268	AVIVA CENTER CMH	13	638	27	0	678	9	480	20	0	509	9	423	10	0	442			
NGA 7281	HAMBURGER HOMES(PANORAMA CITY)	0	98	0	0	98	0	106	0	0	106	0	93	0	0	93			
NGA 7282	HAMBURGER HOMES(VAN NUYS)	0	48	20	0	68	0	38	18	0	56	0	24	11	0	35			
NGA 7494	AVIVA CENTER	0	0	0	0	0	1	0	0	1	0	0	13	0	0	13			
NGA 7218	BARBOUR & FLOYD, PARTNERS	33	417	64	0	514	41	320	53	0	414	33	361	44	0	438			
NGA 7300	BARBOUR AND FLOYD ASSOCIATES																		
NGA 7300	CHILDREN BUREAU OF S. CALIF	35	585	0	0	620	19	463	0	0	482	26	439	0	0	465			
NGA 7301	CHILD BUREAU OF S CA-PALMDALE	5	202	0	0	207	3	149	0	0	152	1	120	0	0	121			
NGA 7302	CHILD BUREAU OF S CAL-SG VALY	38	707	0	0	745	42	500	0	0	542	29	429	0	0	458			
NGA 7350	CHILD BUREAU OF S CAL-LANCASTR	19	459	0	0	478	9	364	0	0	373	7	327	0	0	334			
NGA 7473	CHILD BUREAU OF S CAL-LANCA DT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7275	CHILDRENS BUREAU OF SOUTHERN CALIFORNIA	110	1,020	0	84	1,214	119	763	0	60	942	105	725	0	66	806			
NGA 7328	CHILDRENS INSTITUTE INTL	39	754	0	7	800	34	683	0	9	726	31	616	0	10	657			
NGA 7230	CHILDRENS INSTITUTE INTERNATIONAL																		
NGA 7230	CLONTARF MANOR ARTESIA	0	113	139	0	252	0	135	134	0	269	0	132	129	0	261			
NGA 7275	CLONTARF MANOR, INC.																		
NGA 1977	COMMUNITY FAMILY GUID CTR	189	968	0	52	1,209	136	758	0	43	937	154	736	0	38	928			
NGA 7246	COMMUNITY FAMILY & YOUTH STARS PROGRAM	55	424	8	0	487	41	353	3	0	397	31	324	5	0	360			
NGA 7471	COMMUNITY FAMILY GUIDANCE CTR	17	269	0	22	308	14	229	0	17	260	16	197	0	11	224			
NGA 7102	COMMUNITY FAMILY GUIDANCE																		
NGA 7050	DUBNOFF CENTER FOR CHILD DEVELOPMENT	211	319	0	0	530	170	318	0	0	488	135	287	0	0	422			
NGA 7371	EL CENTRO DE AMISTAD-SAN FERNANDO	18	308	0	0	336	12	257	0	0	269	10	275	0	0	404			
NGA	EL CENTRO DE AMISTAD, INC.															285			

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NGA 7173	ENKL PVMHC - LA PUENTE	420	885	294	170	1,769	364	800	306	135	1,605	411	840	307	135	1,693			
NGA 7253	ENKL ELAMHS - COMMERCE	222	972	436	245	1,875	194	772	353	181	1,500	175	758	343	218	1,494			
NGA 7254	ENKL ELAMHS - BELL GARDENS	199	572	185	69	1,025	177	449	144	54	824	188	453	172	50	863			
NGA 7255	ENKL ELAMHS - PICO UNION	118	98	24	2	242	84	50	21	0	155	76	66	22	0	164			
NGA 7258	ENKL YOUTH & FAM SVCS-COVINA	129	1,129	0	0	1,258	128	1,089	0	0	1,217	136	1,081	0	0	1,217			
NGA 7360	ENKL-MARGARITA MENDEZ YTH & FA	134	661	0	24	819	83	622	0	17	722	113	606	0	11	730			
NGA 7452	ENKL YTH&FAM SRVS-PICO RIVERA	8	293	0	0	301	12	256	0	0	268	10	246	0	0	256			
NGA 7472	ENKL Y&F SRVS - BOYLE HEIGHTS	7	84	0	0	91	7	66	0	0	73	4	84	0	0	88			
NGA	ENKL HEALTH AND RESEARCH SYSTEMS, INC.																		
NGA 7308	ENRICHMENT THROUGH EMPLOYMENT	16	15	29	0	60	19	19	25	0	63	9	20	26	0	55			
NGA	ENRICHMENT THROUGH EMPLOYMENT																		
NGA 7248	EXODUS RECOVERY INC.	29	235	58	0	322	18	128	44	0	190	15	154	53	0	222			
NGA 7294	EXODUS RECOVERY INC.	9	12	3	0	24	5	6	4	0	15	1	5	2	0	8			
NGA 7385	EXODUS RECOVERY INC.	166	45	22	0	233	103	30	21	0	154	168	73	52	0	293			
NGA	FOOTHILL FAMILY SRV - PASADENA																		
NGA 7330	FOOTHILL FAMILY SRV - W COVINA	30	619	0	0	649	28	478	0	0	506	23	414	0	0	437			
NGA 7331	FOOTHILL FAMILY SRV - HUDSON	2	47	0	0	49	2	72	0	0	74	3	83	0	0	86			
NGA 7407	FOOTHILL FAMILY SRV - EL MONTE	14	246	0	0	260	13	190	0	0	203	5	164	0	0	169			
NGA 7463	FOOTHILL FAMILY SERVICE	16	430	0	0	446	10	450	0	0	460	11	488	0	0	499			
NGA	GREATER LB CHILD GUID CTR, INC																		
NGA 1966	GREATER LB CHILD GUID CTR, INC	193	1,097	0	199	1,189	156	814	0	173	1,143	116	713	0	155	984			
NGA 7249	THE GUIDANCE CENTER-SAN PEDRO	17	107	0	11	135	23	100	0	8	131	19	86	0	4	109			
NGA 7263	THE GUIDANCE CENTER	27	56	0	0	83	12	31	0	0	43	22	54	0	0	76			
NGA 7279	GREATER LB CH GUID-SOC COMPTON	52	346	0	0	398	33	225	0	0	258	18	165	0	0	183			
NGA 7280	GREATER LB CH GUID-SOC L BEACH	17	317	0	0	334	24	270	0	0	294	19	207	0	0	226			
NGA 7433	THE GUIDANCE CENTER	162	1,675	0	49	1,886	120	1,393	0	46	1,559	91	1,234	0	24	1,349			
NGA 7456	GREATER LB CHILD GUID CTR, MST	4	37	0	0	41	0	18	0	0	18	5	20	0	0	25			
NGA 7464	GRTR LB CHILD GUID CTR-AVALON	16	96	0	0	112	7	97	0	0	104	11	63	0	0	74			
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																		
NGA 7006	HATHAWAY CHILDREN'S SERVICES	347	1,398	0	123	1,868	270	1,093	0	114	1,477	266	1,043	0	91	1,400			
NGA 7278	HATHAWAY FAMILY RESOURCE CTR	140	349	0	22	511	95	276	0	27	398	78	228	0	32	338			
NGA 7336	HATHAWAY CH & FAM (LV 12 GH)	120	644	0	0	764	108	485	0	0	593	87	414	0	0	501			
NGA	HATHAWAY CHILDREN'S SERVICES																		
NGA 7245	HOMES FOR LIFE FOUNDATION	8	62	80	0	150	16	67	85	0	168	22	52	82	0	156			
NGA 7504	HOMES FOR LIFE FOUNDATION	0	0	0	0	0	0	0	0	0	0	0	125	0	0	125			
NGA 7506	HOMES FOR LIFE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	HOME FOR LIFE FOUNDATION																		
NGA 1972	INTERCOMMUNITY CHILD GUID CLNC	92	840	7	74	1,013	72	736	6	49	863	71	559	4	38	672			
NGA 7339	INTERCOMMUNITY CHILD GUID CTR	90	489	0	0	579	86	432	0	0	518	69	336	0	0	405			
NGA 7103	KOREAN YOUTH & COMM CTR, INC.	96	73	0	0	169	68	60	0	0	128	54	52	0	0	106			
NGA	KOREAN YOUTH CENTER																		

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NGA 6870	LOS ANGELES CHILD GUID CLINIC	190	1,397	0	240	1,827	135	1,055	0	192	1,382	121	928	0	180	1,229			
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7276	LA CHILD GUIDANCE CRENshaw	212	676	2	223	1,113	153	487	0	144	784	157	407	0	116	680			
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	7	0	0	7	0	2	0	0	2	0	5	0	0	5			
NGA LOS ANGELES CHILD GUIDANCE																			
NGA 7211	LAUSD 97TH STREET SCHOOL MHC	958	1,911	7	0	2,876	807	1,515	2	0	2,324	733	1,336	0	0	2,069			
NGA 7204	MH ASSOC IN LA CO (ANTELOPE)	83	211	71	0	365	59	138	54	0	251	55	125	46	0	226			
NGA 7212	MHA VILLAGE INTEGRATED SERVICE	635	892	266	0	1,793	574	749	221	0	1,544	578	851	223	0	1,652			
NGA 7422	MHA-TRANSITIONAL YOUTH PROGRAM	6	109	0	0	115	2	93	0	0	95	1	54	0	0	55			
NGA MENTAL HEALTH ASSOCIATION IN LOS ANGELES																			
NGA 6863	PENNY LANE	223	2,508	0	0	2,731	219	2,028	0	0	2,247	215	1,880	0	0	2,095			
NGA 7455	PENNY LANE	24	1,622	0	109	1,755	31	1,377	0	83	1,491	39	1,424	0	98	1,561			
NGA NATIONAL FOUNDATION																			
NGA 7178	OCEAN PARK -DAY BREAK SHELTER	3	10	3	225	241	4	9	4	158	175	0	2	1	158	161			
NGA OCEAN PARK COMMUNITY CENTER																			
NGA 1974	PACIFIC CLINICS	132	658	1	33	824	111	485	3	29	628	100	361	1	23	485			
NGA 1979	PACIFIC CLIN - E FOOTHILL GUID	141	542	139	0	822	95	410	92	0	597	123	380	83	0	586			
NGA 7101	ASIAN PACIFIC FAMILY CENTER	222	1,142	98	245	1,707	179	995	95	235	1,504	149	911	78	202	1,340			
NGA 7194	PACIFIC CLINICS-EL CAMINO MHC	327	1,047	495	622	2,491	221	819	397	566	2,003	227	818	395	554	1,994			
NGA 7197	PACIFIC CLINICS INC.-FAIR OAKS	257	760	446	0	1,463	205	632	379	0	1,216	213	643	346	0	1,202			
NGA 7198	PACIFIC CLINICS INC.-IRWINDALE	43	99	77	0	219	22	83	63	0	168	26	76	63	0	165			
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	57	478	292	0	827	43	394	251	0	688	58	391	247	0	696			
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	59	224	0	0	283	28	179	0	0	207	27	162	0	0	189			
NGA 7251	PACIFIC CLINICS	92	178	33	0	303	81	143	24	0	248	78	136	17	0	231			
NGA 7284	PACIFIC CLIN ACT / EL MONTE	21	341	116	0	478	15	448	152	0	615	4	425	145	0	574			
NGA 7353	PACIFIC CLINICS-AB34	102	275	62	0	439	78	218	54	0	350	108	214	73	0	395			
NGA 7380	SERRA FAMILY CENTER	269	749	65	139	1,222	174	561	53	140	928	173	535	48	164	920			
NGA 7401	PACIFIC CLINICS CHAP	112	225	52	0	389	95	172	36	0	303	81	204	42	0	327			
NGA 7418	PACIFIC CLINICS -70 N HUDSON	64	234	1	0	299	54	251	2	0	307	45	216	0	0	261			
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	9	289	0	0	298	6	239	0	0	245	2	286	0	0	288			
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	0	442	0	0	442	0	424	0	0	424	0	388	0	0	388			
NGA 7439	FAMILY OUTREACH SERVICES	1	403	0	0	404	0	332	0	0	332	0	322	0	0	322			
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	0	44	0	0	44	0	55	0	0	55	0	48	0	0	48			
NGA 7447	PACIFIC CLINICS	0	0	0	180	0	0	0	0	178	0	0	0	0	0	188			
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7502	PACIFIC CLINICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA PACIFIC CLINICS																			
NGA 7155	PASADENA CHILDRENS TRAINING	123	1,212	0	0	1,335	192	1,455	0	0	1,647	172	1,375	0	0	1,547			
NGA 7296	PASADENA CHILDRENS TRAINING	70	521	0	0	591	52	596	0	0	648	44	601	0	0	645			
NGA 7397	THE SYCAMORES-FAM RESOURCE CTR	0	38	0	7	45	0	25	0	3	28	0	21	0	2	23			
NGA 7450	PASADENA CHILDRENS TRAINING	40	1,272	0	0	1,312	42	1,067	0	0	1,09	30	929	0	0	959			
NGA PASADENA CHILDREN'S TRAINING SOCIETY																			

(Verified by DHS Audit and Compliance Division 10/23/03)

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NGA 7370	PROTOTYPES-JCAN	10	31	25	35	101	6	25	24	24	83	4	25	21	20	70	253	571	0	87	911	253	571	0	87		
NGA PROTOTYPES																	1,093	1,093	0	0	911	1,093	1,093	0	0		
NGA 1975	CHILD & FAMILY GUIDANCE CENTER	413	893	0	141	1,447	298	684	0	111	1,093	253	571	0	87	911	78	885	0	0	963	78	885	0	0		
NGA 7225	VALLEY CHILD GUIDANCE CLINIC	152	2,214	2	0	2,368	117	1,720	1	0	1,838	25	1,432	27	1,186	0	0	19	0	0	1,232	25	1,432	27	1,186		
NGA 7247	FAMILY STRESS CENTER	45	1,816	0	27	1,888	33	1,374	0	25	1,888	0	0	0	0	0	107	4	86	0	0	90	4	86	0	0	
NGA 7389	CHILD & FAMILY GUIDANCE CENTER	8	126	0	0	134	4	103	0	0	134	0	0	0	0	0	401	67	290	0	0	357	67	290	0	0	
NGA 7390	CHILD & FAMILY GUIDANCE CENTER	87	436	0	0	523	61	340	0	0	523	0	0	0	0	0	385	94	207	0	0	301	94	207	0	0	
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	168	351	0	0	519	120	265	0	0	519	0	0	0	0	0	12	29	482	0	0	511	12	29	0	0	
NGA 7491	VALLEY CHILD GUIDANCE CLINIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	29	482	0	0	511	12	29	0	0	
NGA SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS																											
NGA 6853	SFV CMHC, INC (ERIKSON CTR)	1	193	0	0	194	1	149	0	0	194	0	0	0	0	0	150	2	140	0	0	142	2	140	0	0	
NGA 7049	SFV CMHC - DAY TREATMENT	8	72	40	0	120	4	43	29	0	120	405	182	75	903	278	14	55	20	0	89	14	55	20	0		
NGA 7100	SFV CMHC CENTER/FAMILY LIVING	396	507	221	101	1,225	241	405	14	4	1,225	241	405	182	75	903	278	424	214	80	996	278	424	214	80		
NGA 7115	THE HARBOUR	11	28	8	0	47	4	21	7	0	47	0	0	0	0	0	32	5	28	4	0	37	5	28	4	0	
NGA 7174	SFV CMHC-CORNERSTONE	115	192	26	0	333	53	156	21	0	333	0	0	0	0	0	230	37	134	21	0	192	37	134	21	0	
NGA 7177	SFV CMHC MACDONALD CAREY E VLY	54	506	162	79	301	35	364	111	55	301	0	0	0	0	0	565	47	387	118	41	593	47	387	118	41	
NGA 7235	SFV CMHC-INC-VICTORY CLUB HOUSE	5	35	18	0	58	1	33	15	0	58	0	0	0	0	0	49	1	28	15	0	44	1	28	15	0	
NGA 7252	SFV CMHC INC.-VICTORY PARTNERS	0	111	39	0	150	0	9	5	0	150	0	0	0	0	0	14	5	0	0	0	38	5	0	0	0	
NGA 7297	SAN FERNANDO VALLEY CMHC-ATCMS	0	1	8	0	9	0	5	1	0	9	0	0	0	0	0	6	0	0	1	3	0	0	1	3	0	0
NGA 7304	SFV CMHC SIDEKICKS	10	23	0	0	33	16	21	1	0	33	0	0	0	0	0	38	11	23	2	0	36	11	23	2	0	
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	69	121	0	0	190	26	75	0	0	190	0	0	0	0	0	101	24	101	0	0	125	24	101	0	0	
NGA 7321	SFV CMHC-INDEPENDENT LYNG PGM	37	185	85	0	307	29	169	62	0	307	29	169	62	0	0	260	12	12	11	0	38	12	12	11	0	
NGA 7322	SFV CMHC-HOMEBOUND	36	78	88	0	202	33	66	74	0	202	33	66	74	0	0	173	43	64	0	0	170	43	64	0	0	
NGA 7338	SFV CMHC, INC. TRANSITNL YOUTH	0	50	0	0	50	0	40	0	0	50	0	0	0	0	0	40	0	0	0	0	49	0	0	0	0	
NGA 7354	CENTRAL VALLEY Y&F CENTER	67	460	0	0	527	43	294	0	0	527	0	0	0	0	0	337	47	327	0	0	374	47	327	0	0	
NGA 7355	YOUTH CONTACT PROGRAM-SCH BASE	6	59	0	0	65	6	36	0	0	65	0	0	0	0	0	42	8	41	0	0	49	8	41	0	0	
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	143	145	57	0	345	120	113	52	0	345	120	113	52	0	0	285	122	114	55	0	291	122	114	55	0	
NGA 7369	SFV CMHC-FAMILY LINKS	85	104	17	116	322	56	83	12	118	322	56	83	12	118	269	53	74	17	118	118	269	53	74	17	118	
NGA 7416	SFVCMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7445	SFVCMHC, INC - SOC	9	42	0	0	51	10	45	0	0	51	0	0	0	0	0	55	1	41	0	0	42	1	41	0	0	
NGA 7451	SFVCMHC-NRTH VAL YTH & FAM CTR	0	62	0	0	62	0	45	0	0	62	0	0	0	0	0	45	0	38	0	0	38	0	38	0	0	
NGA 7485	SFVCMHC-WRAPAROUND	12	95	0	0	107	15	103	0	0	107	0	0	0	0	0	118	27	76	0	0	103	27	76	0	0	
NGA SAN FERNANDO VALLEY COMMUNITY MH, INC.																											
NGA 7176	CHILD & FAMILY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA 7372	CHILD AND FAMILY CENTER	17	50	0	0	67	12	47	0	0	67	0	0	0	0	0	59	7	27	0	0	34	7	27	0	0	
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	203	202	0	79	484	172	167	0	76	484	172	167	0	76	0	415	145	146	0	0	357	145	146	0	0	
NGA 7479	CHILD & FAM CTR-SANTA CLARITA	314	582	0	0	896	269	503	0	0	896	269	503	0	0	0	772	228	417	0	0	645	228	417	0	0	
NGA SANTA CLARITA CHILD & FAMILY DEVELOP CTR																											
NGA 7291	CENTER FOR HEALTHY AGING	27	54	107	0	188	27	52	92	0	188	27	52	92	0	0	171	16	43	73	0	132	16	43	73	0	
NGA SENIOR HEALTH & PEER COUNSELING CENTER																											
NGA 7264	SHIELDS FOR FAMILIES	0	298	0	0	298	0	0	0	0	298	0	0	0	0	0	216	0	278	0	0	278	0	278	0	0	
NGA 7365	SHIELDS FOR FAMILIES	70	575	0	265	910	47	463	0	268	910	47	463	0	268	0	778	34	470	0	0	776	34	470	0	0	
NGA 7465	SHIELDS FOR FAM PROJECT, INC.	0	19	0	0	19	0	0	0	0	19	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	
NGA SHIELDS FOR FAMILIES																											

(Verified by DHS Audit and Compliance Division 10/23/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 SECOND QUARTER (OCTOBER 2002 THROUGH DECEMBER 2002) - (REVISED 08/19/03)

Provider No.	Legal Entity	October 2002						November 2002						December 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	60	96	46	0	202	102	200	78	0	380	170	233	160	0	503			
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS	19	24	17	29	89	8	11	13	32	64	11	22	7	19	59			
NGA 1969	SOUTH BAY CHILDRENS HLTH CTR	55	161	0	0	216	33	128	0	0	161	42	167	0	0	209			
NGA 7220	SOUTH BAY CHILDRENS HLTH CTR	5	8	0	0	13	7	6	0	0	13	10	10	0	0	20			
NGA 7242	SOUTH CENTRAL HLTH & REHAB PRO	145	181	30	239	595	150	172	44	200	566	145	141	42	150	478			
NGA 7303	SCHARP SIDEKICKS	60	26	8	0	94	49	24	9	0	82	36	15	3	0	54			
NGA 7396	WILSHIRE CHIL SRVS DBA FENTRY	3	6	0	0	9	10	10	0	4	24	11	17	0	23	51			
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	358	147	51	0	556	269	115	32	0	416	296	129	38	0	463			
NGA 7124	SPECIAL SERVICES FOR GROUPS	38	289	32	0	359	38	223	23	0	284	38	232	21	0	291			
NGA 7186	ASIAN PACIFIC COUNS & TRC CTR	833	1,185	179	220	2,437	751	997	177	170	2,095	806	1,058	177	185	2,226			
NGA 7187	SSG INDOCHINESE COUNSELING CTR	397	631	35	73	1,136	296	572	26	61	955	332	554	32	46	964			
NGA 7329	SSG/OTPP	17	1,261	0	0	1,278	12	863	0	0	875	8	657	0	0	665			
NGA 7362	ASIAN PACIFIC - SFV	176	297	5	74	552	125	189	6	39	359	143	217	5	51	416			
NGA 7400	SSG/HOMELESS OUTREACH PROGRAM	26	29	0	0	55	18	12	0	0	30	9	15	0	0	24			
NGA 6773	ST JOHNS CHILD & FAM DEVEL CTR	259	508	0	4	771	199	436	0	4	639	149	338	0	6	493			
NGA 6792	ST JOHNS CH & FAM DEVEL CTR-DD	2	113	54	0	169	1	70	39	0	110	1	76	32	0	109			
NGA 7169	ST JOHNS CHILD & FAM DEVEL CTR	42	87	79	0	208	37	91	53	0	181	25	81	43	0	149			
NGA 7114	ST. JOHNS HOSPITAL CHILD STUDY CENTER	3	17	54	0	74	2	9	46	0	57	1	11	48	0	60			
NGA 7257	STAR VIEW ADOLESC CENTER, INC.	2	221	0	0	223	0	134	0	0	134	0	163	0	0	163			
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	49	543	0	0	592	31	393	0	0	424	33	355	0	0	388			
NGA 7367	STAR VIEW COMMUNITY SERVICES	63	1,500	4	0	1,567	41	1,245	4	0	1,290	36	1,082	3	0	1,121			
NGA 7503	STAR VIEW COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7099	STEP UP ON SECOND STREET, INC	30	204	178	0	412	32	162	167	0	361	45	204	191	0	440			
NGA 7185	STERLING BEHAVIORAL HLTH INST	41	174	0	99	314	64	171	0	86	321	40	141	0	76	257			
NGA 7481	STERLING BEHAV HLTH INSTITUTE	20	532	0	0	552	16	436	0	0	452	15	461	0	0	476			
NGA 7231	HILLSIDES FAMILY CENTER	43	655	0	0	698	42	618	0	0	660	29	575	0	0	604			
NGA 7332	HILLSIDES HOME FOR CHILDREN	27	1,751	0	0	1,778	21	1,677	0	0	1,698	23	1,730	0	0	1,753			
NGA 7095	THE CHURCH HOME FOR CHILDREN	1,103	1,175	0	137	2,415	898	1,016	0	109	2,023	745	924	0	104	1,773			
NGA 7394	THE HELP GROUP-CHILD & FAM CTR	186	1,120	6	0	1,312	150	930	0	0	1,080	147	879	0	0	1,026			
NGA 7489	THE HELP GROUP-SUMMIT VIEW	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7			
NGA 7490	THE HELP GROUP-PACIFIC RIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	THE HELP GROUP CHILD AND FAMILY CENTER																		

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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Provider No.	Legal Entity	October 2002						November 2002						December 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 1971	VERDUGO MENTAL HEALTH CENTER	218	551	284	129	1,182	208	464	237	133	1,042	205	508	248	116	1,077			
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	178	1,450	8	0	1,636	173	1,276	8	0	1,457	133	1,146	4	0	1,283			
NGA 7334	VERDUGO MHC - IMCES	5	189	0	26	220	5	196	0	23	224	3	120	1	7	131			
NGA 7435	VERDUGO MHC - IMCES	15	59	0	82	156	12	79	0	80	171	9	108	0	46	163			
NGA 7496	VERDUGO MHC-SCHOOL BASED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7497	VERDUGO MHC-MAGNOLIA PARK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7196	VERDUGO MENTAL HEALTH CENTER	534	1,493	13	0	2,040	364	1,099	4	0	1,467	436	1,227	0	0	1,663			
NGA 7429	FAM SRV OF STA MNCA-VIS DELMAR	0	41	0	0	41	0	26	0	0	26	0	33	0	0	33			
NGA 7031	VISTA DEL MAR CHILD AND FAMILY SERVICES	29	51	6	0	86	23	48	7	0	78	29	66	9	0	104			
NGA 7060	WATTS LABOR COMM ACTION COMMIT	0	98	55	0	153	1	65	42	0	108	1	42	20	0	63			
NGA 7305	BRIDGES WORK ORIENT/REHAB COMP	120	474	10	0	604	81	257	4	0	342	87	369	7	3	466			
NGA 7306	WORK ORIENTATION AND REHAB (WORC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7306	YOUTH INTERVENTION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
DMH Contracted Sites Total:		16,454	73,372	6,118	5,539	104,983	13,238	61,141	5,214	4,691	84,284	12,817	57,466	5,151	4,387	80,021			
DMH-Operated & Contracted \$ Grand Total		28,861	97,779	13,526	11,929	152,095	23,445	80,126	11,318	9,731	124,620	23,415	77,284	11,422	9,807	121,928			

Source of the Basic Data: LAC-DMH Planning File (Revised), FY 2002-03
 Prepared in the LAC-DMH Planning Division/NDT: 08/19/03

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	January 2003						February 2003						March 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
DMH4	1904 ANTELOPE VALLEY MHS	165	575	182	147	1,069	138	392	129	93	752	212	514	166	145	1,037			
DMH4	1905 SANTA CLARITA VALLEY MH CENTER	213	415	160	288	1,076	204	342	145	255	946	194	402	137	366	1,099			
DMH4	1906 EDMUND D. EDELMAN WESTSIDE MHC	380	1,113	491	273	2,757	825	953	404	271	2,453	1,022	1,103	462	266	2,853			
DMH4	1908 WEST CENTRAL FAMILY MHS	754	1,426	460	70	2,710	580	1,234	398	132	2,344	765	1,308	482	128	2,683			
DMH4	1909 HOLLYWOOD MENTAL HEALTH CENTER	978	1,527	760	254	3,519	899	1,274	624	182	2,979	1,037	1,433	732	182	3,384			
DMH4	1914 NORTHEAST MENTAL HEALTH CENTER	275	760	315	357	1,707	233	683	280	339	1,535	241	685	285	377	1,588			
DMH4	1917 ARCADIA MHS	398	624	308	114	1,844	756	626	274	120	1,776	834	721	328	128	2,011			
DMH4	1926 LONG BEACH CHILD & ADOL CLINIC	68	750	0	46	864	43	589	0	32	664	70	750	0	42	862			
DMH4	1927 LONG BEACH MHS ADULT CLINIC	715	1,624	805	603	3,747	660	1,371	671	495	3,197	659	1,580	722	501	3,502			
DMH4	1928 SAN PEDRO MENTAL HEALTH SRVCS	218	633	386	313	1,550	219	610	376	197	1,402	251	686	406	267	1,610			
DMH4	1930 RIO HONDO COMMUNITY MHC	582	773	301	361	2,017	444	665	294	249	1,652	558	754	325	280	1,917			
DMH4	1935 SOUTH BAY MHS	434	642	275	420	1,771	380	667	245	378	1,670	496	622	252	316	1,686			
DMH4	1938 COMPTON MENTAL HEALTH CENTER	472	598	180	301	1,551	413	455	120	238	1,226	461	506	173	293	1,433			
DMH4	1939 SECTOR II AB3632 PROGRAM	169	345	0	0	514	162	376	0	0	538	202	330	0	0	532			
DMH4	6840 SAN FERNANDO MHS	474	921	459	334	2,188	464	776	379	305	1,924	441	818	337	337	1,964			
DMH4	6841 WEST VALLEY MENTAL HEALTH CTR	530	764	422	128	1,844	498	699	386	104	1,687	573	762	373	159	1,867			
DMH4	6849 LA CENTRAL CONTINUING CARE SRV	41	115	22	0	178	39	111	20	0	170	37	108	22	0	167			
DMH4	6857 ROYBAL FAMILY MHS	238	922	1	243	1,404	259	956	0	225	1,440	291	1,071	0	271	1,633			
DMH4	6859 DMH AT HARBOR-UCLA MEDICAL CTR	1,166	1,749	615	411	3,941	968	1,602	574	370	3,514	1,165	1,761	553	450	3,929			
DMH4	6864 AUGUSTUS F. HAWKINS COMP MHC	591	618	96	243	1,548	521	426	81	184	1,212	492	562	109	151	1,314			
DMH4	7057 DOWNTOWN MENTAL HEALTH CENTER	500	664	152	640	1,056	475	507	117	640	1,739	628	585	159	574	1,946			
DMH4	7064 COASTAL ASIAN PACIFIC MHS	87	510	150	83	830	87	415	137	88	727	89	453	135	72	749			
DMH4	7094 MACLAREN CHILDRENS CTR MH UNIT	7	227	0	0	234	20	117	0	0	137	2	7	0	0	9			
DMH4	7171 COUNTYWIDE CHILDRENS CASE MNMG	683	1,183	11	0	1,877	570	1,181	7	0	1,758	545	1,174	4	0	1,723			
DMH4	7175 CONTINUING CARE - METRO UNIT	21	26	12	0	59	17	12	15	0	44	5	15	5	0	25			
DMH4	7191 EDMUND D EDELMAN W MHC CH & FM	249	409	0	0	658	240	361	0	0	601	267	441	0	0	708			
DMH4	7207 LONG BEACH ASIAN PAC MH PROG	156	1,325	106	780	2,367	131	1,060	112	542	1,845	182	1,356	104	735	2,377			
DMH4	7213 INTENSIVE CASE MGMT PROGRAM	1	39	5	0	45	0	24	1	0	25	0	38	8	0	46			
DMH4	7216 SMART	127	133	37	0	297	148	134	51	0	333	139	139	39	0	317			
DMH4	7217 M.E.T.	119	45	24	0	88	72	48	14	0	134	64	36	10	0	110			
DMH4	7241 LAC-DMH OLDER ADULT SERVICES	45	30	243	14	332	54	27	213	34	328	53	21	217	25	316			
DMH4	7267 LATINO MENTAL HEALTH CENTER	311	285	63	107	766	254	189	56	92	591	250	211	42	76	579			
DMH4	7340 VALY COORDINATED CHILDRN SRVCS	64	295	0	0	359	70	235	0	0	305	77	229	0	0	306			
DMH-Operated Sites		12,131	22,065	7,041	6,530	47,767	10,843	19,117	6,123	5,565	41,648	12,342	21,181	6,618	4,141	46,282			

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NGA 7111	1736 HOUSE	0	63	0	110	173	0	51	0	132	183	0	54	0	141	195			
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	19	0	0	19	0	31	0	0	31	0	18	0	0	18			
NGA 1736 FAMILY CRISIS CENTER																			
NGA 7229	ALCOTT CENTER FOR MH SERVICES	40	306	232	0	578	42	263	264	0	569	39	263	257	0	559			
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES																		
NGA 7184	ALMANSOR EDUCATION CENTER	108	171	0	0	279	73	188	0	0	261	103	196	0	0	299			
NGA 7368	ALMANSOR CLINICAL SERVICES	10	1,286	7	0	1,303	23	1,294	6	0	1,323	37	1,336	4	0	1,577			
NGA	ALMANSOR EDUCATION CENTER																		
NGA 7266	ASPEN HEALTH SERVICES	23	433	0	0	456	30	373	0	0	403	33	391	0	0	424			
NGA	ASPEN HEALTH SERVICES																		
NGA 7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	99	687	113	170	1,069	114	676	106	188	1,084	130	747	119	204	1,200			
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN																		
NGA 7221	AVIVA CENTER	19	607	29	0	655	8	553	4	0	565	26	613	4	0	643			
NGA 7268	AVIVA CENTER CMH	5	482	7	0	494	5	455	6	0	466	5	546	5	0	556			
NGA 7281	HAMBURGER HOMES(PANORAMA CITY)	0	47	0	0	47	0	47	0	0	47	0	37	0	0	37			
NGA 7282	HAMBURGER HOMES(VAN NUYS)	0	26	1	0	27	0	16	1	0	17	0	24	5	0	29			
NGA 7494	AVIVA CENTER	36	116	3	0	155	39	119	0	0	158	26	173	0	0	199			
NGA	AVIVA CENTER																		
NGA 7218	BARBOUR & FLOYD, PARTNERS	46	425	67	0	538	34	405	62	0	501	46	430	68	0	544			
NGA	BARBOUR AND FLOYD ASSOCIATES																		
NGA 7300	CHILDREN BUREAU OF S. CALIF	17	493	0	0	510	26	474	0	0	500	31	531	0	0	562			
NGA 7301	CHILD BUREAU OF S.CA-PALMDALE	2	131	0	0	133	3	153	0	0	156	7	156	0	0	163			
NGA 7302	CHILD BUREAU OF S.CAL-SG VALY	34	555	0	0	589	29	587	0	0	616	21	634	0	0	655			
NGA 7350	CHILD BUREAU OF S.CAL-LANCASTR	6	457	0	0	463	4	435	0	0	439	5	426	0	0	431			
NGA 7473	CHILD BUREAU OF S.CAL-LANCA DT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA																		
NGA 7275	CHILDRENS INSTITUTE INTL	104	905	0	81	1,090	112	904	0	94	1,110	115	982	0	105	1,202			
NGA 7328	CHILDRENS INSTITUTE INTL	2	702	0	6	710	10	556	0	8	574	7	698	0	10	715			
NGA	CHILDREN'S INSTITUTE INTERNATIONAL																		
NGA 7230	CLONTAIRE MANOR ARTESIA	0	200	184	0	384	0	235	265	0	500	0	243	276	0	519			
NGA	CLONTAIRE MANOR, INC.																		
NGA 1977	COMMUNITY FAMILY GUID CTR	160	778	3	45	986	162	659	5	36	862	199	675	2	50	926			
NGA 7246	FAMILY & YOUTH STARS PROGRAM	30	417	8	0	455	35	377	6	0	418	43	450	4	0	497			
NGA 7471	COMMUNITY FAMILY GUIDANCE CTR	15	198	0	20	233	17	203	0	17	237	24	191	0	14	229			
NGA	COMMUNITY FAMILY GUIDANCE																		
NGA 7102	DUBNOFF CENTER	197	475	0	0	672	181	406	0	0	587	199	439	0	0	638			
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT																		
NGA 7050	EL CENTRO DE AMISTAD	106	249	6	45	406	75	223	7	44	349	54	225	9	33	321			
NGA 7371	EL CENTRO AMISTAD-SAN FERNANDO	3	225	0	0	228	2	219	0	0	221	5	222	0	0	227			
NGA	EL CENTRO DE AMISTAD, INC.																		

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NGA 7173	ENKI LPVMHC - LA PUENTE	404	807	317	166	1,604	372	723	276	158	1,529	338	797	291	126	1,552					
NGA 7253	ENKI ELAMHS - COMMERCIAL	151	776	329	228	1,484	155	809	384	185	1,533	170	851	398	178	1,597					
NGA 7254	ENKI ELAMHS - BELL GARDENS	196	500	172	56	924	188	411	153	54	806	188	467	169	78	902					
NGA 7255	ENKI ELAMHS - PICO UNION	105	65	17	1	188	119	52	14	2	187	89	48	16	1	154					
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	131	1,211	0	0	1,342	134	1,130	0	0	1,264	132	1,250	0	0	1,382					
NGA 7360	ENKI-MARGARITA MENDEZ, YTH & FA	111	655	0	24	790	91	644	0	15	750	92	633	0	15	740					
NGA 7452	ENKI YTH&FAM SRVS-PICO RIVERA	12	229	0	0	241	12	165	0	0	177	12	228	0	0	240					
NGA 7472	ENKI YTF SRVS - BOYLE HEIGHTS	2	90	0	0	92	2	97	0	0	99	0	97	0	0	97					
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.																				
NGA 7308	ENRICHMENT THROUGH EMPLOYMENT	22	23	51	0	96	19	16	25	0	60	16	19	19	0	54					
NGA	ENRICHMENT THROUGH EMPLOYMENT																				
NGA 7248	EXODUS RECOVERY INC.	21	206	57	0	284	23	139	37	0	199	26	196	33	0	255					
NGA	EXODUS RECOVERY	1	6	0	0	7	0	6	1	0	7	3	7	0	0	10					
NGA 7294	EXODUS RECOVERY INC.	213	97	54	0	364	188	75	38	0	301	222	64	29	0	315					
NGA	EXODUS RECOVERY INC.																				
NGA 7330	FOOTHILL FAMILY SRV - PASADENA	29	520	0	0	549	34	557	0	0	591	35	711	0	0	746					
NGA	FOOTHILL FAMILY SRV - W COVINA	3	89	0	0	92	2	78	0	0	80	4	141	0	0	145					
NGA 7407	FOOTHILL FAMILY SRV - HUDSON	11	187	0	0	198	15	172	0	0	187	10	205	0	0	215					
NGA	FOOTHILL FAMILY SRV - EL MONTE	24	609	0	0	633	20	660	0	0	680	21	736	0	0	757					
NGA	FOOTHILL FAMILY SERVICE																				
NGA 1966	GREATER LB CHILD GUID CTR, INC	105	857	0	181	1,143	90	821	0	141	1,052	85	821	0	151	1,057					
NGA	THE GUIDANCE CENTER-SAN PEDRO	24	87	0	4	115	21	58	0	1	80	60	103	0	0	163					
NGA 7263	THE GUIDANCE CENTER	21	53	0	0	74	16	45	0	0	61	22	58	0	0	80					
NGA 7279	GREATER LB CHI GUID-SOC COMPTON	17	244	0	0	261	31	205	0	0	236	32	254	0	0	286					
NGA	GREATER LB CHI GUID-SOC L BEACH	25	290	0	0	315	13	250	0	0	263	11	304	0	0	315					
NGA 7433	THE GUIDANCE CENTER	93	1,501	0	30	1,624	65	1,318	0	18	1,401	74	1,670	0	20	1,764					
NGA 7456	GREATER LB CHILD GUID CTR, MST	24	33	0	0	57	17	31	0	0	48	25	24	0	0	49					
NGA	GRTR LB CHILD GUID CTR-AVALON	14	81	0	0	95	4	86	0	0	90	15	110	0	0	125					
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER																				
NGA 7006	HATHAWAY CHILDREN'S SERVICES	280	1,200	4	144	1,628	307	1,189	4	148	1,648	363	1,278	5	176	1,822					
NGA	HATHAWAY FAMILY RESOURCE CTR	100	297	0	26	423	94	273	0	41	408	106	310	0	48	464					
NGA	HATHAWAY CH & FAM (LV 12 GH)	97	509	0	0	606	97	465	0	0	562	84	409	0	0	493					
NGA	HATHAWAY CHILDREN'S SERVICES																				
NGA 7245	HOMES FOR LIFE FOUNDATION	25	55	80	0	160	29	66	87	0	182	23	58	82	0	163					
NGA	HOMES FOR LIFE FOUNDATION	0	126	0	0	126	0	113	0	0	113	0	88	0	0	88					
NGA 7506	HOMES FOR LIFE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
NGA	HOME FOR LIFE FOUNDATION																				
NGA 1972	INTERCOMMUNITY CHILD GUID CLNC	77	690	6	43	816	83	689	0	69	841	81	833	0	79	993					
NGA	INTERCOMMUNITY CHILD GUID CTR	80	529	0	0	609	65	525	0	0	590	37	646	0	0	683					
NGA	KOREAN YOUTH & COMM CTR, INC.	47	75	0	0	122	34	61	0	0	95	32	75	0	0	107					
NGA	KOREAN YOUTH CENTER																				

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NGA 6870	LOS ANGELES CHILD GUID CLINIC	169	1,224	0	192	1,585	150	1,133	0	185	1,468	128	1,231	0	220	1,579	195	1,305	0	0	1,560	
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	39	18	0	0	57	95	60	0	0	155	0	0	0	0	155	
NGA 7276	LA CHILD GUIDANCE CRENshaw	242	530	0	151	923	233	488	0	116	837	275	549	0	121	945	42	771	0	0	813	
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	6	0	0	6	0	8	0	0	8	0	8	0	0	8	6	41	0	7	54	
NGA LOS ANGELES CHILD GUIDANCE																						
NGA 7211	LAUSD 97TH STREET SCHOOL MHC	786	1,445	0	0	2,231	934	1,769	0	0	0	2,703	1,105	2,115	0	0	3,220	233	0	0	0	1,760
NGA 7204	MH ASSOC IN LA CO (ANTELOPE)	73	182	64	0	319	40	138	61	0	239	40	176	61	0	277	554	973	0	0	1,08	
NGA 7212	LAUSD 9 VILLAGE INTEGRATED SERVICE	381	834	250	0	1,665	519	936	241	0	1,696	86	0	108	0	0	0	0	0	0	0	
NGA 7422	MHA-TRANSITIONAL YOUTH PROGRAM	4	65	0	0	69	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA MENTAL HEALTH ASSOCIATION IN LOS ANGELES																						
NGA 6863	PENNY LANE	185	2,174	0	0	2,359	166	1,988	0	0	2,154	166	2,129	0	0	2,295	58	1,557	0	118	1,733	
NGA 7455	PENNY LANE	58	1,617	0	137	1,812	54	1,377	0	130	1,561	0	0	0	0	0	0	0	0	0	0	
NGA 7511	PENNYLANE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA NATIONAL FOUNDATION																						
NGA 7178	OCEAN PARK -DAY BREAK SHELTER	2	2	2	182	188	2	1	0	173	176	2	2	0	190	194	0	0	0	0	0	
NGA OCEAN PARK COMMUNITY CENTER																						
NGA 1974	PACIFIC CLINICS	97	427	3	27	554	93	487	3	19	602	90	534	2	18	644	0	118	0	0	832	
NGA 1979	PACIFIC CLIN - E FOOTHILL GUD	129	473	92	0	694	146	481	93	0	720	171	563	0	0	203	1,234	96	1,234	96	2,715	
NGA 7101	ASIAN PACIFIC FAMILY CENTER	206	1,143	92	173	1,614	181	1,076	74	156	1,487	182	218	0	0	636	1,010	446	1,010	446	2,310	
NGA 7194	PACIFIC CLINICS-EL CAMINO MHC	258	1,069	471	709	2,507	226	937	454	617	2,234	218	2,234	0	0	0	233	857	427	0	1,517	
NGA 7197	PACIFIC CLINICS INC-FAIR OAKS	249	741	448	0	1,438	208	690	388	0	1,286	209	16	120	68	0	204	0	0	0	0	
NGA 7198	PACIFIC CLINICS INC-IRWINDALE	15	124	79	0	218	17	105	87	0	209	16	0	0	0	0	0	0	0	0	0	
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	74	500	293	0	867	73	482	253	0	808	85	0	0	0	0	0	0	0	0	0	
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	26	180	0	0	206	60	292	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA 7251	PACIFIC CLINICS	77	170	20	0	267	82	166	16	0	264	91	187	20	0	0	0	0	0	0	0	
NGA 7284	PACIFIC CLIN ACT / EL MONTE	4	468	193	0	665	3	390	157	0	550	7	476	166	0	649	0	0	0	0	0	
NGA 7353	PACIFIC CLINICS- AB34	100	266	92	0	458	70	252	113	0	435	85	305	131	0	521	0	0	0	0	0	
NGA 7380	SERRA FAMILY CENTER	169	664	41	217	1,091	171	584	33	190	978	166	686	33	206	1,091	0	0	0	0	0	
NGA 7401	PACIFIC CLINICS/CHAP	102	249	59	0	410	72	181	32	0	285	62	165	33	0	260	0	0	0	0	0	
NGA 7418	PACIFIC CLINICS -70 N HUDSON	66	305	4	0	375	53	333	2	0	388	46	307	4	0	357	0	0	0	0	0	
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	3	323	0	0	326	2	285	0	0	287	0	320	0	0	0	0	0	0	0	0	
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	0	553	0	0	553	0	472	0	0	472	0	0	0	0	0	0	0	0	0	0	
NGA 7439	FAMILY OUTREACH SERVICES	6	403	0	0	409	1	384	0	0	385	2	390	0	0	0	0	0	0	0	0	
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	0	72	0	0	72	3	76	0	0	79	5	83	0	0	0	0	0	0	0	0	
NGA 7447	PACIFIC CLINICS	0	0	0	236	236	0	0	0	0	204	0	0	0	0	0	0	0	0	0	0	
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	
NGA 7502	PACIFIC CLINICS	9	148	0	0	157	7	120	0	0	127	8	104	0	0	0	0	0	0	0	0	
NGA PACIFIC CLINICS																						
NGA 7155	PASADENA CHILDRENS TRAINING	207	1,329	0	0	1,536	155	1,209	0	0	0	0	1,364	195	0	0	0	0	0	0	1,560	
NGA 7296	PASADENA CHILDRENS TRAINING	34	629	0	0	663	40	629	0	0	669	42	771	0	0	0	0	0	0	0	813	
NGA 7397	THE SYCAMORES-FAM RESOURCE CTR	3	28	0	3	34	4	14	0	1	19	6	41	0	0	0	0	0	0	0	54	
NGA 7450	PASADENA CHILDRENS TRAINING	55	1,05	0	0	1,160	61	1,023	0	0	1,084	71	1,063	0	0	0	0	0	0	0	1,134	
NGA PASADENA CHILDREN'S TRAINING SOCIETY																						

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NGA 7370	PROTOTYPES-JCAN	7	51	41	48	147	10	47	39	62	158	20	68	53	83	224			
NGA PROTOTYPES																			
NGA 1975	CHILD & FAMILY GUIDANCE CENTER	330	737	0	125	1,192	322	721	0	104	1,147	311	750	0	68	1,129			
NGA 7225	VALLEY CHILD GUIDANCE CLINIC	91	1,294	0	0	1,385	81	1,127	0	0	1,208	92	1,238	0	0	0			
NGA 7247	FAMILY STRESS CENTER	28	1,494	0	24	1,546	28	1,482	0	41	1,551	36	1,714	0	58	1,808			
NGA 7389	CHILD & FAMILY GUIDANCE CENTER	4	89	0	0	93	4	80	0	0	84	0	70	0	0	70			
NGA 7390	CHILD & FAMILY GUIDANCE CENTER	88	392	0	0	480	70	384	0	0	454	86	451	0	0	537			
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	1118	243	0	0	361	98	240	0	0	338	124	278	0	0	402			
NGA 7491	VALLEY CHILD GUIDANCE CLINIC	32	786	1	0	819	29	740	1	0	770	32	749	1	0	782			
NGA SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS																			
NGA 6853	SFV CMHC, INC (ERIKSON CTR)	4	188	0	0	192	2	113	0	0	115	5	106	0	0	111			
NGA 7049	SFV CMHC, INC - DAY TREATMENT	3	60	42	0	105	9	60	34	0	103	7	65	49	0	121			
NGA 7100	SFV CMHC CENTER/FAMILY LIVING	222	401	179	83	885	204	409	173	90	876	372	506	188	83	1,149			
NGA 7115	THE HARBOUR	2	40	5	0	47	0	31	4	0	35	0	32	3	0	35			
NGA 7174	SFV CMHC-CORNERSTONE	53	174	24	0	251	43	158	22	0	223	54	166	32	0	252			
NGA 7177	SFV CMHC MACDONALD CAREY E VLY	21	384	112	79	396	21	371	107	64	563	32	470	141	63	706			
NGA 7235	SFV CMHC-INC-VICTORY CLUB HOUSE	1	20	13	0	34	2	22	11	0	35	3	26	15	0	44			
NGA 7252	SFV CMHC INC.-VICTORY PARTNERS	2	25	11	0	38	0	14	8	0	22	1	16	9	0	26			
NGA 7297	SAN FERNANDO VALLEY CMHC-ATCMS	0	4	10	0	14	0	9	24	0	33	0	9	29	0	38			
NGA 7304	SFV CMHC SIDEKICKS	15	36	3	0	54	13	18	1	0	32	10	16	2	0	28			
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	34	120	0	0	154	24	114	0	0	138	20	151	0	0	171			
NGA 7321	SFV CMHC-INDEPENDENT LIVING PGM	18	149	52	0	219	27	157	60	0	244	22	137	55	0	214			
NGA 7322	SFV CMHC-HOMEBOUND	34	73	84	0	191	31	55	76	0	162	34	72	78	0	184			
NGA 7338	SFV CMHC, INC-TRANSNTNL YOUTH	0	52	0	0	52	0	43	0	0	43	0	48	0	0	48			
NGA 7354	CENTRAL VALLEY Y&F CENTER	45	430	0	0	475	56	366	0	0	422	40	319	0	0	359			
NGA 7355	YOUTH CONTACT PROGRAM-SCH BASE	10	53	0	0	63	11	42	0	0	53	11	43	0	0	54			
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	132	124	49	0	305	133	94	44	0	271	184	117	65	0	306			
NGA 7369	SFV CMHC-FAMILY LINKS	53	74	13	140	280	47	71	10	121	249	46	81	12	132	271			
NGA 7416	SFV CMHC-TRANSITIONS-DT/OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7445	SFV CMHC, INC - SOC	8	62	0	0	70	1	40	0	0	41	3	27	0	0	30			
NGA 7451	SFV CMHC-WRAPAROUND	2	61	0	0	63	0	40	0	0	40	0	33	0	0	33			
NGA 7485	SFV CMHC-NRTH VAL YTH & FAM CTR	31	101	0	0	132	24	80	0	0	104	17	146	0	0	163			
NGA SAN FERNANDO VALLEY COMMUNITY MHC, INC.																			
NGA 7176	CHILD & FAMILY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7372	CHILD AND FAMILY CENTER	9	43	0	0	52	11	33	0	0	44	9	44	0	0	53			
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	180	161	0	75	416	149	151	0	93	393	197	153	0	134	484			
NGA 7479	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	289	578	0	0	867	319	586	0	0	905	345	590	0	0	935			
NGA 7201	CENTER FOR HEALTHY AGING	24	47	88	0	159	20	43	84	0	147	24	51	93	0	168			
NGA SENIOR HEALTH & PEER COUNSELING CENTER																			
NGA 7264	SHIELDS FOR FAMILIES	0	282	0	0	282	0	288	0	0	288	0	384	0	0	384			
NGA 7365	SHIELDS FOR FAMILIES	75	602	0	309	986	90	645	0	139	874	111	846	0	201	1,158			
NGA 7465	SHIELDS FOR FAM PROJECT, INC.	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7			

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NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	148	257	100	0	505	92	247	60	0	399	5	32	5	0	42			
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS	27	36	7	16	86	21	32	7	20	80	37	30	0	29	96			
NGA 1969	SOUTH BAY CHILDRENS HLTH CTR	40	185	0	0	225	39	192	0	0	231	52	254	0	0	306			
NGA 7220	SOUTH BAY CHILDRENS HLTH CTR	18	11	0	0	29	10	4	0	0	14	5	4	0	0	9			
NGA 7242	SOUTH CENTRAL HLTH & REHAB PRO	218	196	39	182	635	152	15	214	619	255	169	17	237	678				
NGA 7303	SCHARP SIDEKICKS	66	31	11	0	108	75	30	16	0	121	69	28	7	0	104			
NGA 7396	WILSHIRE CHILD SRVS DBA FENTRY	27	26	0	35	88	25	33	0	62	120	14	42	0	42	98			
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	310	151	40	0	501	314	147	26	0	487	346	173	40	0	559			
NGA 7124	SPECIAL SERVICES FOR GROUPS	48	266	25	0	339	35	223	26	0	284	26	166	24	0	216			
NGA 7186	ASIAN PACIFIC COUNS & TRT CTR	881	1,237	218	213	2,549	751	1,127	156	196	2,230	793	1,102	170	232	2,297			
NGA 7187	SSG INDOCHINESE COUNSELING CTR	408	688	28	70	1,194	377	549	32	38	1,016	430	601	41	86	1,158			
NGA 7329	SSG/OITPP	18	733	0	0	751	24	879	0	0	903	60	1,297	0	0	1,357			
NGA 7362	ASIAN PACIFIC - SFV	150	229	6	82	467	83	204	3	67	357	120	227	5	70	422			
NGA 7400	SSG/HOMELESS OUTREACH PROGRAM	9	23	0	0	32	10	21	0	0	31	24	33	0	0	57			
NGA	SPECIAL SERVICE FOR GROUPS																		
NGA 6773	ST JOHNS CHILD & FAM DEVEL CTR	211	496	0	11	718	179	472	0	2	653	223	515	0	9	747			
NGA 6792	ST JOHNS CH & FAM DEVEL CTR-DD	2	79	59	0	140	1	93	45	0	139	0	83	52	0	135			
NGA 7169	ST JOHNS CHILD & FAM DEVEL CTR	33	113	74	0	220	29	103	62	0	194	21	130	57	0	208			
NGA	ST. JOHNS HOSPITAL CHILD STUDY CENTER																		
NGA 7114	ST JOSEPH CENTER	0	16	42	0	58	0	12	29	0	41	1	16	21	0	38			
NGA	ST. JOSEPH CENTER																		
NGA 7257	STAR VIEW ADOLESC CENTER, INC.	0	172	0	0	172	1	87	0	0	88	1	105	0	0	106			
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	24	443	0	0	467	17	373	0	0	390	28	430	0	0	458			
NGA 7367	STAR VIEW COMMUNITY SERVICES	48	1,451	2	0	1,501	43	1,246	1	0	1,290	55	1,461	5	0	1,521			
NGA 7503	STAR VIEW COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA 7099	STEP UP ON SECOND STREET, INC	80	250	211	0	541	79	239	208	0	526	98	260	209	0	567			
NGA	STEP-UP ON SECOND STREET																		
NGA 7185	STIRLING BEHAVIORAL HLTH INST	61	146	0	99	306	69	155	0	86	310	58	170	0	118	346			
NGA 7481	STIRLING BEHAV HLTH INSTITUTE	9	624	0	0	633	8	588	0	0	596	7	610	0	0	617			
NGA	STIRLING ACADEMY, INC.																		
NGA 7231	HILLSIDES FAMILY CENTER	22	642	0	0	664	35	694	0	0	729	50	849	0	0	899			
NGA 7332	HILLSIDES HOME FOR CHILDREN	25	1,795	0	0	1,820	25	1,647	0	0	1,672	25	1,758	0	0	1,783			
NGA	THE CHURCH HOME FOR CHILDREN																		
NGA 7095	THE HELP GROUP CHILD & FAM CTR	864	1,117	0	114	2,095	851	1,088	0	105	2,044	997	1,146	0	85	2,228			
NGA 7394	THE HELP GROUP-WEST	147	994	0	0	1,141	120	878	0	0	998	172	926	0	0	1,098			
NGA 7489	THE HELP GROUP-SUMMIT VIEW	21	0	0	21	97	53	0	0	150	123	55	0	0	0	178			
NGA 7490	THE HELP GROUP-PACIFIC RIDGE	9	0	0	9	7	14	0	0	21	7	18	0	0	0	25			
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	THE HELP GROUP CHILD AND FAMILY CENTER																		

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 THIRD QUARTER (JANUARY 2003 THROUGH MARCH 2003) - (REVISED 08/19/03)**

Provider No.	Legal Entity	January 2003			February 2003			March 2003			
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	1971	VERDUGO MENTAL HEALTH CENTER	224	515	281	162	1,182	142	467	240	141
NGA	7193	GLEN ROBERTS CHILD STUDY CTR	169	1,323	1	0	1,493	136	1,245	0	0
NGA	7434	VERDUGO MHC - IMCES	0	38	0	15	53	0	52	0	24
NGA	7435	VERDUGO MHC - IMCES	18	253	6	78	355	10	305	6	79
NGA	7496	VERDUGO MHC-SCHOOL BASED	0	0	0	0	0	*	0	0	0
NGA	7497	VERDUGO MHC-MAGNOLIA PARK	0	0	0	0	0	0	0	0	0
NGA	VERDUGO MENTAL HEALTH CENTER										
NGA	7196	VISTA DEL MAR CH & FAM SERVICE	454	1,350	0	0	1,804	490	1,627	0	0
NGA	7429	FAM SKY OF STA MNCA-VIS DELMAR	0	34	0	0	34	3	29	0	0
NGA	VISTA DEL MAR CHILD AND FAMILY SERVICES										
NGA	7031	WATTS LABOR COMM ACTION COMMIT	25	61	3	0	89	16	33	1	0
NGA	WATTS LABOR										
NGA	7060	BRIDGES WORK ORIENT/REHAB COMP	0	14	3	0	17	0	13	7	0
NGA	WORK ORIENTATION AND REHAB (WORC)										
NGA	7305	SERVICES WITHOUT WALLS	171	556	17	5	749	174	572	13	5
NGA	7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0
NGA	YOUTH INTERVENTION PROGRAM										
DMH-Contracted Sites Total:		14,466	68,379	5,850	5,372	94,167	13,734	65,241	5,409	4,915	89,299
DMH-Operated & Contracted S G Grand Total		26,597	90,644	12,891	11,902	142,034	24,577	84,358	11,532	10,480	130,947
											12,293
											11,501
											145,481

Source of the Basic Data: LAC-DMH Planning Files (Revised), FY 2002-03
Prepared in the LAC-DMH Planning Division/NDT: 08/19/03

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003						May 2003						June 2003							
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH 1904	ANTELOPE VALLEY MHS	216	663	195	131	1,205	236	665	231	148	1,280	257	641	198	166	1,262	257	641	198	166	1,262
DMH 1905	SANTA CLARITA VALLEY MH CENTER	215	402	154	330	1,101	199	389	152	244	984	232	411	144	261	1,048	232	411	144	261	1,048
DMH 1906	EDMUND D. EDELMAN WESTSIDE MHC	994	1,086	447	226	2,753	941	1,017	388	203	2,549	930	937	382	155	2,404	930	937	382	155	2,404
DMH 1908	WEST CENTRAL FAMILY MHS	722	1,268	379	126	2,495	669	1,165	358	114	2,306	814	1,190	366	133	2,503	814	1,190	366	133	2,503
DMH 1909	HOLLYWOOD MENTAL HEALTH CENTER	938	1,438	684	139	3,199	999	1,319	691	147	3,156	1,119	1,367	741	140	3,367	1,119	1,367	741	140	3,367
DMH 1914	NORTHEAST MENTAL HEALTH CENTER	224	635	269	401	1,529	216	574	258	330	1,378	245	525	267	280	1,317	245	525	267	280	1,317
DMH 1917	ARCADIA MHS	860	733	327	112	2,032	918	694	316	69	1,997	943	707	314	87	2,051	943	707	314	87	2,051
DMH 1926	LONG BEACH CHILD & ADOL CLINIC	102	828	0	69	999	76	758	0	77	911	70	742	0	85	897	70	742	0	85	897
DMH 1927	LONG BEACH MHS ADULT CLINIC	749	1,508	651	610	3,518	790	1,427	690	558	3,465	851	1,473	656	524	3,504	851	1,473	656	524	3,504
DMH 1928	SAN PEDRO MENTAL HEALTH SRVCS	252	644	422	295	1,613	236	611	404	239	1,490	256	652	360	248	1,516	256	652	360	248	1,516
DMH 1930	RIO HONDO COMMUNITY MHC	587	806	315	262	1,970	571	746	307	236	1,860	647	677	256	236	1,816	647	677	256	236	1,816
DMH 1935	SOUTH BAY MHS	475	626	290	347	1,738	403	578	232	313	1,526	475	646	266	305	1,692	475	646	266	305	1,692
DMH 1938	COMPTON MENTAL HEALTH CENTER	489	520	146	285	1,440	187	146	56	121	510	109	105	24	120	358	109	105	24	120	358
DMH 1939	SECTOR II AB3632 PROGRAM	228	351	0	0	579	215	332	0	0	547	193	282	0	0	475	193	282	0	0	475
DMH 6840	SAN FERNANDO MHS	534	892	399	336	2,161	490	821	356	298	1,905	512	897	400	397	2,206	512	897	400	397	2,206
DMH 6841	WEST VALLEY MENTAL HEALTH CTR	641	811	432	133	2,017	563	752	345	135	1,795	595	708	375	108	1,786	595	708	375	108	1,786
DMH 6849	LA CENTRAL CONTINUING CARE SRV	37	114	19	0	170	50	108	15	0	173	83	102	21	0	206	83	102	21	0	206
DMH 6857	ROYBAL FAMILY MHS	268	1,017	0	292	1,577	257	892	0	242	1,391	202	681	0	222	1,105	202	681	0	222	1,105
DMH 6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,256	1,839	614	436	4,165	1,067	1,627	491	442	3,627	1,097	1,686	493	382	3,658	1,097	1,686	493	382	3,658
DMH 6864	AUGUSTUS F. HAWKINS COMP MHC	387	479	102	188	1,156	1,173	1,672	270	150	3,265	1,438	1,765	294	193	3,690	1,438	1,765	294	193	3,690
DMH 7057	DOWNTOWN MENTAL HEALTH CENTER	820	572	147	424	1,963	766	506	131	382	1,785	777	538	144	433	1,892	777	538	144	433	1,892
DMH 7064	COASTAL ASIAN PACIFIC MHS	100	495	170	81	846	128	513	146	88	875	129	468	126	88	811	468	126	88	811	811
DMH 7094	MACLAREN CHILDRENS CTR MH UNIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DMH 7171	COUNTYWIDE CHILDRENS CASE MNMG	612	1,144	4	0	1,760	614	960	4	0	1,578	630	833	7	0	1,470	630	833	7	0	1,470
DMH 7175	CONTINUING CARE METRO UNIT	12	8	7	0	27	18	7	0	32	20	4	5	0	29	20	4	5	0	29	20
DMH 7191	EDMUND D. EDELMAN W MHC CH & FM	255	494	0	0	749	238	447	0	0	685	236	434	0	0	670	236	434	0	0	670
DMH 7207	LONG BEACH ASIAN PAC MH PROG	179	1,292	119	801	2,391	180	1,461	115	766	2,522	155	1,209	113	706	2,183	155	1,209	113	706	2,183
DMH 7213	INTENSIVE CASE MGMT PROGRAM	0	48	7	0	55	0	35	6	0	41	2	53	7	0	62	2	53	7	0	62
DMH 7216	SMART	141	171	39	0	351	165	120	59	0	344	184	132	48	0	364	184	132	48	0	364
DMH 7217	M.E.T.	69	48	9	0	126	57	37	19	0	113	67	37	15	0	119	67	37	15	0	119
DMH 7241	LAC-DMH OLDER ADULT SERVICES	61	23	204	66	354	41	16	179	28	264	30	19	199	14	262	30	19	199	14	262
DMH 7267	LATINO MENTAL HEALTH CENTER	248	237	51	80	616	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
DMH 7340	VALLY COORDINATED CHILDREN SRVCS	81	275	0	0	356	78	254	0	0	332	88	260	0	0	348	88	260	0	0	348
Total:		12,752	21,467	6,602	6,190	47,911	12,542	20,649	6,226	5,330	44,747	13,386	20,181	6,221	5,283	45,071	13,386	20,181	6,221	5,283	45,071
DMH-Operated Sites																					

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003						May 2003						June 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7111	1736 HOUSE	0	47	0	150	197	0	38	0	130	168	4	33	0	123	160			
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	26	0	26	0	48	0	0	48	0	60	0	0	0	60			
NGA 1736 FAMILY CRISIS CENTER																			
NGA 7229	ALCOTT CENTER FOR MH SERVICES	48	278	272	0	598	46	316	276	0	638	51	310	261	0	622			
NGA	ALCOTT CENTER FOR MENTAL HEALTH SERVICES																		
NGA 108	ALMANSON EDUCATION CENTER	195	1	0	304	110	223	0	0	333	71	173	0	0	0	244			
NGA 7184	ALMANSON CLINICAL SERVICES	1,357	1	0	1,432	85	1,566	0	0	1,651	72	1,075	0	0	0	1,147			
NGA	ALMANSON EDUCATION CENTER																		
NGA 7266	ASPEN HEALTH SERVICES	26	479	0	0	505	32	555	0	0	587	57	510	0	0	567			
NGA	ASPEN HEALTH SERVICES																		
NGA 7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	181	680	122	200	1,183	150	612	113	185	1,060	136	577	111	205	1,029			
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN																		
NGA 7221	AVIVA CENTER	52	759	4	0	815	48	817	29	0	894	50	779	34	0	863			
NGA 7268	AVIVA CENTER CMH	13	602	3	0	618	17	616	3	0	636	16	641	4	0	661			
NGA 7281	HAMBURGER HOMES(PANORAMA CITY)	0	70	0	0	70	0	49	0	0	49	0	55	0	0	55			
NGA 7282	HAMBURGER HOMES(VAN NUYS)	0	24	15	0	39	0	39	0	0	39	0	50	0	0	50			
NGA 7494	AVIVA CENTER	34	193	0	0	227	40	173	0	0	213	20	159	3	0	182			
NGA	AVIVA CENTER																		
NGA 7218	BARBOUR & FLOYD, PARTNERS	45	510	79	0	634	40	300	50	0	390	8	84	27	0	119			
NGA	BARBOUR AND FLOYD ASSOCIATES																		
NGA 7300	CHILDREN BUREAU OF S. CALIF	29	558	0	0	587	34	487	0	0	521	35	429	0	0	464			
NGA 7301	CHILD BUREAU OF S.CA-PALMDALE	8	181	0	0	189	5	164	0	0	169	3	143	0	0	146			
NGA 7302	CHILD BUREAU OF S.CAL-SG VALY	32	641	0	0	673	26	702	0	0	728	20	577	0	0	597			
NGA 7350	CHILD BUREAU OF S.CAL-LANCASTR	7	484	0	0	491	4	461	0	0	465	16	404	0	0	420			
NGA 7473	CHILD BUREAU OF S.CAL-LANCA DT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA																		
NGA 7275	CHILDRENS INSTITUTE INTL	151	912	0	119	1,182	138	899	0	89	1,126	160	900	0	61	1,121			
NGA 7328	CHILDRENS INSTITUTE INTL	12	850	0	25	887	5	751	0	25	781	8	958	0	27	993			
NGA	CHILDRENS INSTITUTE INTERNATIONAL																		
NGA 7230	CLONTARF MANOR ARTESIA	1	273	280	0	554	2	319	284	0	605	0	326	283	0	609			
NGA	CLONTARF MANOR, INC.																		
NGA 1977	COMMUNITY FAMILY GUD CTR	188	807	1	47	1,043	167	792	1	38	998	157	747	1	40	945			
NGA 7246	FAMILY & YOUTH STARS PROGRAM	43	393	5	0	441	52	387	5	0	444	44	368	4	0	416			
NGA 7471	COMMUNITY FAMILY GUIDANCE CTR	29	227	0	12	268	27	191	0	6	224	23	173	0	3	199			
NGA	COMMUNITY FAMILY GUIDANCE																		
NGA 7102	DUBNOFF CENTER	156	511	0	0	667	129	476	0	0	605	131	444	0	0	575			
NGA 7050	EL CENTRO DE AMISTAD	95	217	7	35	354	87	200	7	41	335	101	176	3	48	328			
NGA 7371	EL CENTRO AMISTAD-SAN FERNANDO	3	201	0	0	204	17	262	0	0	279	25	162	0	0	187			
NGA	EL CENTRO DE AMISTAD, INC.																		

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003						May 2003						June 2003							
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA 7173	ENKI LPVMHC - LA PUENTE	390	834	313	138	1,675	317	795	334	134	1,580	292	713	271	137	1,413					
NGA 7253	ENKI ELAMHS - COMMERCE	140	838	393	163	1,534	194	872	381	175	1,622	210	978	384	234	1,806					
NGA 7254	ENKI ELAMHS - BELL GARDENS	170	479	167	73	889	129	420	168	98	815	147	399	144	115	805					
NGA 7255	ENKI ELAMHS - PICO UNION	99	44	16	2	161	89	60	17	1	167	85	57	18	0	160					
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	140	1,224	0	0	1,364	126	1,191	0	2	1,319	108	1,094	0	43	1,245					
NGA 7360	ENKI-MARGARITA MENDEZ YTH & FA	84	684	3	43	814	92	719	6	44	861	106	725	5	56	892					
NGA 7452	ENKI YTH&FAMS SRVS-PICO RIVERA	13	256	0	0	269	10	279	0	0	289	13	198	0	0	211					
NGA 7472	ENKI Y&F SRVS - BOYLE HEIGHTS	0	97	0	0	97	3	107	0	0	110	0	103	0	0	103					
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.																				
NGA	ENRICHMENT THROUGH EMPLOYMENT	28	41	36	0	105	25	39	22	0	86	30	39	30	0	99					
NGA	EXODUS RECOVERY INC.	36	194	42	0	272	27	124	26	0	177	34	115	34	0	183					
NGA	EXODUS RECOVERY INC.	4	4	0	0	8	2	6	2	0	10	5	17	2	0	24					
NGA	EXODUS RECOVERY INC.	211	76	43	0	330	233	87	50	0	370	198	114	29	0	341					
NGA	FOOTHILL FAMILY SRV - PASADENA	35	728	0	0	763	41	693	0	0	734	32	561	0	0	593					
NGA	FOOTHILL FAMILY SRV - W COVINA	5	129	0	0	134	3	131	0	0	134	2	123	0	0	125					
NGA	FOOTHILL FAMILY SRV - HUDSON	7	170	0	0	177	4	173	0	0	177	2	167	0	0	169					
NGA	FOOTHILL FAMILY SRV - EL MONTE	20	739	0	0	759	23	746	0	0	769	23	613	0	0	636					
NGA	FOOTHILL FAMILY SERVICE																				
NGA	GREATER LB CHILD GUID CTR, INC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
NGA	7249 THE GUIDANCE CENTER-SAN PEDRO	40	100	0	0	140	32	88	0	0	120	44	91	0	0	135					
NGA	7263 THE GUIDANCE CENTER	14	80	0	0	94	16	87	0	0	103	8	44	0	0	52					
NGA	GREATER LB CH GUID-SOC COMPTON	25	210	0	0	235	34	203	0	0	237	27	163	0	0	190					
NGA	GREATER LB CH GUID-SOC L BEACH	13	315	0	0	328	6	282	0	0	288	7	215	0	0	222					
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER	142	2,334	0	155	2,631	126	2,247	0	195	2,568	103	1,986	0	205	2,294					
NGA	THE GUIDANCE CENTER	18	28	0	0	46	19	22	0	0	41	6	40	0	0	46					
NGA	GREATER LB CHILD GUID CTR, MST	7	88	0	0	95	8	76	0	0	84	16	77	0	0	93					
NGA	GTR LB CHILD GUID CTR-AVALON																				
NGA	HATHAWAY CHILDREN'S SERVICES	314	1,216	7	149	1,686	373	1,121	5	183	1,682	333	1,080	7	174	1,594					
NGA	HATHAWAY CHILDREN'S SERVICES	100	340	0	50	490	101	365	0	40	506	95	353	0	45	493					
NGA	HATHAWAY FAMILY RESOURCE CTR	60	319	0	0	379	61	342	0	0	403	41	289	0	0	330					
NGA	HATHAWAY CHILDREN'S SERVICES	6	40	35	0	81	15	41	44	0	100	18	48	60	0	126					
NGA	HOMES FOR LIFE FOUNDATION	0	86	0	86	0	66	0	66	0	66	0	47	0	0	47					
NGA	HOMES FOR LIFE FOUNDATION	0	34	0	34	0	27	0	0	27	0	33	0	0	0	33					
NGA	HOME FOR LIFE FOUNDATION																				
NGA	INTERCOMMUNITY CHILD GUID CLNC	74	772	0	83	929	53	662	0	73	788	48	709	0	72	829					
NGA	INTERCOMMUNITY CHILD GUID CTR	40	590	0	630	34	605	0	0	639	25	493	0	0	518						
NGA	KOREAN YOUTH & COMM CTR, INC.	39	99	0	0	138	36	58	0	0	94	37	61	0	0	98					
NGA	KOREAN YOUTH CENTER																				

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003						May 2003						June 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 6870	LOS ANGELES CHILD GUID CLINIC	110	1,332	0	217	1,659	91	1,212	0	179	1,482	95	1,095	0	213	1,403			
NGA 7265	LA CHILD GUID/FAMILIES N TOUCH	113	65	0	2	180	81	62	0	0	143	68	53	0	0	121			
NGA 7276	LA CHILD GUIDANCE CRENshaw	273	524	0	124	921	257	446	0	128	831	250	375	0	169	734			
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	4	0	0	4	0	6	0	0	6	0	3	0	0	3			
NGA LOS ANGELES CHILD GUIDANCE																			
NGA 7211	LAUSD 97TH STREET SCHOOL MHC	1,009	1,742	0	0	2,751	1,057	1,973	0	0	3,030	857	1,435	0	0	2,292			
NGA 7204	MH ASSOC IN LA CO (ANTELOPE)	34	173	63	0	270	52	188	75	0	315	34	186	55	0	275			
NGA 7212	MHA VILLAGE INTEGRATED SERVICE	534	988	259	0	1,781	510	1,021	242	0	1,773	536	1,087	227	0	1,850			
NGA 7422	MHA-TRANSITIONAL YOUTH PROGRAM	2	74	0	0	76	7	51	0	0	58	3	53	0	0	56			
NGA MENTAL HEALTH ASSOCIATION IN LOS ANGELES																			
NGA 6863	PENNY LANE	195	2,125	0	0	2,320	288	1,991	0	0	2,279	239	1,578	0	0	1,817			
NGA 7455	PENNY LANE	102	1,688	0	91	1,881	91	1,591	0	57	1,739	81	1,643	0	42	1,766			
NGA 7511	PENNYLANE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1			
NGA NATIONAL FOUNDATION																			
NGA 7178	OCEAN PARK -DAY BREAK SHELTER	2	1	0	250	253	5	3	0	240	248	4	7	0	244	255			
NGA OCEAN PARK COMMUNITY CENTER																			
NGA 1974	PACIFIC CLINICS	88	516	2	11	617	62	446	4	10	522	55	444	6	17	522			
NGA 1979	PACIFIC CLIN - E FOOTHILL GUID	141	561	111	0	813	160	616	101	0	877	152	596	109	0	857			
NGA 7101	ASIAN PACIFIC FAMILY CENTER	217	1,233	87	193	1,730	188	1,287	88	217	1,780	198	1,197	76	206	1,677			
NGA 7194	PACIFIC CLINICS-EL CAMINO MHC	269	1,136	497	671	2,573	222	1,125	452	516	2,315	187	1,082	439	483	2,191			
NGA 7197	PACIFIC CLINICS INC.-FAIR OAKS	218	848	461	0	1,527	219	783	397	0	1,399	215	789	425	0	1,429			
NGA 7198	PACIFIC CLINICS INC.-IRWINDALE	12	104	80	0	196	17	120	82	0	219	16	80	74	0	170			
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	78	473	258	0	809	81	418	225	0	724	76	427	221	0	724			
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	30	133	0	0	163	37	139	0	0	176	43	153	0	0	196			
NGA 7251	PACIFIC CLINICS	84	147	27	0	258	109	125	26	0	260	91	114	24	0	229			
NGA 7284	PACIFIC CLIN ACT / EL MONTE	7	451	175	0	633	4	367	177	0	548	7	348	192	0	547			
NGA 7353	PACIFIC CLINICS- AB34	89	268	121	0	478	71	246	102	0	419	78	268	86	0	432			
NGA 7380	SIERRA FAMILY CENTER	143	766	39	220	1,168	156	738	33	180	1,107	154	736	36	214	1,140			
NGA 7401	PACIFIC CLINICS/CHAP	70	140	30	0	240	49	173	33	0	255	47	171	40	0	258			
NGA 7418	PACIFIC CLINICS -70 N HUDSON	39	332	4	0	375	36	291	3	0	330	31	360	2	0	393			
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	0	327	0	0	327	0	336	0	0	336	0	315	0	0	315			
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	0	500	0	0	500	0	492	0	0	492	0	455	0	0	455			
NGA 7439	FAMILY OUTREACH SERVICES	0	365	0	0	365	3	400	0	0	403	21	438	0	0	459			
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	5	83	0	0	88	0	72	0	0	72	2	56	0	0	58			
NGA 7447	PACIFIC CLINICS	0	0	0	219	219	0	0	0	151	0	0	0	0	0	165			
NGA 7462	PACIFIC CLINICS - DVEAL PRGM	0	0	0	0	0	47	76	0	0	123	9	38	0	0	47			
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	6	0	0	6	0	31	0	0	31	0	43	0	0	43			
NGA 7502	PACIFIC CLINICS	1	60	0	0	61	1	77	0	0	78	0	121	0	0	121			
NGA PACIFIC CLINICS																			
NGA 7155	PASADENA CHILDRENS TRAINING	111	810	0	0	921	33	284	0	0	317	33	249	0	0	282			
NGA 7296	PASADENA CHILDRENS TRAINING	50	596	0	0	646	64	484	0	0	548	51	378	0	0	429			
NGA 7397	THE SYCAMORES-FAM RESOURCE CTR	6	47	0	8	61	6	49	0	7	62	5	52	0	12	69			
NGA 7450	PASADENA CHILDRENS TRAINING	68	1,156	0	0	1,224	85	1,148	0	0	1,233	94	1,028	0	0	1,122			
NGA PASADENA CHILDREN'S TRAINING SOCIETY																			

(Verified by DHS Audit and Compliance Division 10/23/03)

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
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Provider No.	Legal Entity	April 2003			May 2003			June 2003			
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NGA 7370	PROTOTYPES-ICAN	23	82	35	119	259	28	65	23	115	231
NGA PROTOTYPES											
NGA 1975	CHILD & FAMILY GUIDANCE CENTER	353	757	0	122	1,232	312	659	0	113	1,084
NGA 7225	VALLEY CHILD GUIDANCE CLINIC	79	1,198	0	0	1,177	80	1,070	0	0	1,150
NGA 7247	FAMILY STRESS CENTER	76	1,757	0	58	1,891	85	1,626	0	55	1,746
NGA 7389	CHILD & FAMILY GUIDANCE CENTER	2	106	0	0	108	1	86	0	0	87
NGA 7390	CHILD & FAMILY GUIDANCE CENTER	76	433	0	0	509	77	377	0	0	454
NGA 7460	CHILD & FAMILY GUIDANCE CENTER	126	251	0	0	377	125	227	0	0	352
NGA 7491	VALLEY CHILD GUIDANCE CLINIC	29	876	1	0	906	26	811	1	0	838
NGA SAN FERNANDO VALLEY CHILD GUIDANCE CLINCS											
NGA 6853	SFV CMHC, INC (ERIKSON CTR)	4	77	0	0	81	6	108	0	0	114
NGA 7049	SFVCMHC - DAY TREATMENT	4	76	30	0	110	2	62	28	0	92
NGA 7100	SFV CMHC CENTER/FAMILY LIVING	179	465	210	87	941	170	403	181	90	844
NGA 7115	THE HARBOUR	2	37	5	0	44	3	20	3	0	26
NGA 7174	SFV CMHC -CORNERSTONE	39	138	20	0	197	22	104	15	0	141
NGA 7177	SFV CMHC MACDONALD CAREY E VLY	23	376	143	79	621	15	352	129	71	567
NGA 7235	SFVCMHC,INC-VICTORY CLUB HOUSE	3	42	14	0	59	4	53	20	0	77
NGA 7252	SFV CMHC INC -VICTORY PARTNERS	0	25	20	0	45	0	36	27	0	63
NGA 7297	SAN FERNANDO VALLEY CMHC-ATCMS	0	7	26	0	33	0	9	27	0	36
NGA 7304	SFV CMHC SIDEKICKS	18	9	2	0	29	23	20	3	0	46
NGA 7320	SFV CMHC-TRANSITIONAL YOUTH	23	128	0	0	151	16	129	0	0	145
NGA 7321	SFV CMHC-INDEPENDENT LIVING PGM	23	206	84	0	313	21	159	55	0	235
NGA 7322	SFV CMHC-HOMEBOUND	21	72	72	0	165	21	64	70	0	155
NGA 7338	SFV CMHC, INC. TRANSITNL YOUTH	0	59	0	0	59	0	40	0	0	40
NGA 7354	CENTRAL VALLEY Y&F CENTER	37	293	0	0	330	13	230	0	0	243
NGA 7355	YOUTH CONTACT PROGRAM SCH BASE	6	39	0	0	45	1	61	0	0	62
NGA 7358	SAN FERNANDO VALLEY CMHC-AB34	210	103	71	0	384	161	115	58	0	334
NGA 7369	SFV CMHC-FAMILY LINKS	39	95	11	134	279	27	73	9	145	254
NGA 7416	SFVCMHC-TRANSITIONS-DTOP	0	0	0	0	0	0	0	0	0	0
NGA 7445	SFVCMHC, INC - SOC	7	35	0	0	42	5	40	0	0	45
NGA 7451	SFVCMHC/WRAPAROUND	0	45	0	0	45	0	34	0	0	34
NGA 7485	SAN FERNANDO VALLEY COMMUNITY MHC, INC.	18	177	0	0	195	6	155	0	0	161
NGA 7176	CHILD & FAMILY CENTER	0	0	0	0	0	0	0	0	0	0
NGA 7372	CHILD AND FAMILY CENTER	11	54	0	0	65	5	48	0	0	53
NGA 7413	CHILD & FAMILY CENTER-NEWHALL	155	143	0	159	457	198	167	0	143	508
NGA 7479	CHILD & FAM CTR- SANTA CLARITA	301	542	0	0	843	265	547	0	0	812
NGA 7201	SANTA CLARITA CHILD & FAMILY DEVELOP CTR	35	51	96	0	182	17	32	89	0	138
NGA SENIOR HEALTH & PFER COUNSELING CENTER											
NGA 7264	SHIELDS FOR FAMILIES	0	376	0	0	376	0	0	0	0	444
NGA 7365	SHIELDS FOR FAMILIES	121	811	0	298	1,230	47	806	0	355	1,208
NGA 7465	SHIELDS FOR FAM PROJECT, INC.	14	0	0	14	8	7	0	0	15	12
NGA SHIELDS FOR FAMILIES											

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003						May 2003						June 2003					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7131	SOCIAL MODEL RECOVERY SYSTEMS	13	126	11	0	150	54	333	41	0	428	24	210	67	0	301			
NGA 7293	SOCIAL MODEL RECOVERY SYSTEMS	29	37	1	40	107	32	29	3	19	83	14	41	4	32	91			
NGA 1969	SOUTH BAY CHILDRENS HLTH CTR	54	252	0	0	306	42	204	0	0	246	42	198	0	0	240			
NGA 7220	SOUTH BAY CHILDRENS HLTH CTR	7	10	0	0	17	3	7	0	0	10	4	8	0	0	12			
NGA	SOUTH BAY CHILDREN'S HEALTH CENTER																		
NGA 7242	SOUTH CENTRAL HLTH & REHAB PRO	337	179	22	268	806	259	181	20	266	726	254	160	18	197	629			
NGA 7303	SCHARP SIDEKICKS	109	32	4	0	145	60	35	9	0	104	61	27	7	0	95			
NGA 7396	WILSHIRE CHLD SRVS DBA FENTRY	16	54	0	46	116	5	45	0	40	90	10	55	0	30	95			
NGA 7409	SOUTH CENTRAL HLTH & REHAB PRG	361	176	37	0	574	286	126	38	0	450	343	159	42	0	544			
NGA	SOUTH CENTRAL HEALTH AND REHAB PROGRAM																		
NGA 7124	SPECIAL SERVICES FOR GROUPS	39	228	31	0	298	37	180	28	0	245	41	166	27	0	234			
NGA 7186	ASIAN PACIFIC COUNS & TRT CTR	872	1,168	164	233	2,437	792	1,057	189	263	2,301	855	1,088	145	244	2,332			
NGA 7187	SSG INDOCHINESE COUNSELING CTR	419	577	27	82	1,105	407	613	51	76	1,147	408	611	42	87	1,148			
NGA 7329	SSG/OTPP	68	1,111	0	0	1,179	96	979	0	0	1,075	62	987	0	0	1,049			
NGA 7362	ASIAN PACIFIC - SPV	156	273	7	69	505	137	227	6	65	435	161	226	9	69	465			
NGA 7400	SGG/HOMELESS OUTREACH PROGRAM	27	29	0	0	56	21	28	0	0	49	20	30	8	0	58			
NGA	SPECIAL SERVICE FOR GROUPS																		
NGA 6773	ST JOHNS CHILD & FAM DEVEL CTR	171	466	0	8	645	199	442	0	3	644	185	395	0	5	585			
NGA 6792	ST JOHNS CH & FAM DEVEL CTR-DD	2	86	51	0	139	1	97	45	0	143	2	82	35	0	119			
NGA 7169	ST JOHNS CHILD & FAM DEVEL CTR	20	111	58	0	189	21	117	80	0	218	26	97	51	0	174			
NGA	ST. JOHNS HOSPITAL CHILD STUDY CENTER																		
NGA 7114	ST JOSEPH CENTER	0	9	26	0	35	0	7	8	0	15	2	9	5	0	16			
NGA	ST. JOSEPH CENTER																		
NGA 7257	STAR VIEW ADOLESC CENTER, INC.	2	101	0	0	103	12	98	2	0	112	15	75	2	0	92			
NGA 7335	STAR VIEW ADOLESCENT CTR, INC.	13	334	0	0	347	31	316	0	0	347	46	282	0	0	328			
NGA 7367	STAR VIEW COMMUNITY SERVICES	46	1,432	11	0	1,489	45	1,427	5	0	1,477	38	1,367	2	0	1,407			
NGA 7503	STAR VIEW COMMUNITY SERVICES	3	143	0	0	146	3	226	3	0	232	3	200	3	0	206			
NGA	STAR VIEW ADOLESCENT CENTER, INC.																		
NGA 7099	STEP UP ON SECOND STREET, INC	82	247	208	0	537	78	210	182	0	470	62	186	155	0	403			
NGA	STEP-UP ON SECOND STREET																		
NGA 7185	STIRLING BEHAVIORAL HLTH INST	63	167	0	104	334	75	164	0	76	315	123	155	0	76	354			
NGA 7481	STIRLING BEHAV HLTH INSTITUTE	19	642	0	0	661	37	687	0	0	724	53	711	0	0	764			
NGA	STIRLING ACADEMY, INC.																		
NGA 7231	HILLSIDES FAMILY CENTER	53	803	0	0	856	65	829	0	0	894	38	502	0	0	540			
NGA 7332	HILLSIDES HOME FOR CHILDREN	24	1,625	0	0	1,649	25	1,665	0	0	1,690	23	1,717	0	0	1,740			
NGA	THE CHURCH HOME FOR CHILDREN																		
NGA 7095	THE HELP GROUP CHILD & FAM CTR	844	1,125	0	91	2,060	965	1,188	0	95	2,248	501	659	0	107	1,267			
NGA 7394	THE HELP GROUP-WEST	123	857	0	0	980	124	915	0	0	1,039	82	918	0	0	1,060			
NGA 7489	THE HELP GROUP-SUMMIT VIEW	98	43	0	0	141	48	0	0	0	189	65	26	0	0	91			
NGA 7490	THE HELP GROUP - PACIFIC RIDGE	29	20	0	0	49	53	26	0	0	79	133	226	0	0	359			
NGA 7501	THE HELP GROUP-VILLAGE GLEN W	0	0	0	0	0	0	0	0	0	0	9	2	0	0	11			
NGA	THE HELP GROUP CHILD AND FAMILY CENTER																		

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LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
 FISCAL YEAR 2002-03 FOURTH QUARTER (APRIL 2003 THROUGH JUNE 2003) - (REVISED 08/19/03)

Provider No.	Legal Entity	April 2003			May 2003			June 2003			
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA 1971	VERDUGO MENTAL HEALTH CENTER	186	597	298	149	1,230	116	529	250	139	1,034
NGA 7193	GLEN ROBERTS CHILD STUDY CTR	105	919	0	0	1,024	77	813	0	0	890
NGA 7434	VERDUGO MH/C- IMCES	1	59	0	40	100	3	33	0	34	70
NGA 7435	VERDUGO MH/C- IMCES	37	372	5	85	499	62	333	6	82	483
NGA 7496	VERDUGO MH/C-SCHOOL BASED	74	318	1	0	393	30	265	2	0	297
NGA 7497	VERDUGO MH/C-MAGNOLIA PARK	0	180	0	0	180	0	112	0	0	112
NGA 7196	VERDUGO MENTAL HEALTH CENTER	499	1,753	0	0	2,232	569	1,884	0	0	2,453
NGA 7429	FAM SRV OF STA MNCA-VIS DELMAR	4	29	0	0	33	3	28	0	0	31
NGA 7031	VISTA DEL MAR CHILD AND FAMILY SERVICES	20	28	0	0	48	0	0	0	1	47
NGA 7031	WATTS LABOR COMM ACTION COMMIT	20	28	0	0	48	0	0	0	0	48
NGA 7060	BRIDGES WORK ORIENT/REHAB COMP	0	19	8	0	27	0	13	5	0	18
NGA 7305	WORK ORIENTATION AND REHAB (WORC)	270	802	13	0	1,085	253	748	8	0	1,009
NGA 7306	SERVICES WITHOUT WALLS	0	0	0	0	0	0	0	0	0	0
NGA	YOUTH INTERVENTION PROGRAM										
DMH Contracted Sites Total:		15,061	71,917	5,882	5,721	98,581	14,591	69,476	5,582	5,389	95,038
DMH Operated & Contracted S Grand Total		27,813	93,384	12,484	11,911	145,592	27,133	90,125	11,808	10,719	139,785
Source of the Basic Data: LAC-DMH Planning Files (Revised), FY 2002-03 Prepared in the LAC-DMH Planning Division/NDI: 08/19/03											

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Los Angeles County - Department of Health Services
 List of DHS-Operated and DHS PPP/GR Site Providers
 Fiscal Year 2002-03 Fourth Quarter (April 2003 through June 2003)

ATTACHMENT II

AGENCY	SITE ADDRESS	SITE CITY	SITE ZIP CODE	SUP	SPA	HD NAME	CLUSTER	ORG TYPE *
AltaMed Health Services Corporation	9436 East Slauson	Pico Rivera	90660	1	7	Whittier	Northeast	Primary, GR
AltaMed Health Services Corporation	10454 East Valley Blvd.	El Monte	91731	1	3	El Monte	Northeast	Primary
AltaMed Health Services Corporation	5427 Whittier Blvd.	Los Angeles	90022	1	7	East LA	Northeast	Primary, GR
AltaMed Health Services Corporation	1701 Zonal Avenue	Los Angeles	90033	1	4	Northeast	Northeast	GR
Antelope Valley Health Center	335-B East Avenue, K6	Lancaster	93535	5	1	Antelope Valley	Antelope Valley	Personal Health Center
Arroyo Vista Family Health Foundation	6000 N. Figueroa Street	Los Angeles	90042	1	4	Northeast	Northeast	Primary, Dental
Arroyo Vista Family Health Foundation	2221 North Broadway	Los Angeles	90031	1	4	Northeast	Northeast	Primary
Asian Pacific Health Care Venture	1530 Hillhurst Avenue, Suite 200	Los Angeles	90027	3	4	Central	Northeast	Primary
Avalon Municipal Hospital & Clinic	100 Falls Canyon Road	Catalina Island	90704	4	8	Harbor	Coastal	Primary
Bay Area Addiction Research and Treatment (BAART)	4920 South Avalon	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Bay Area Addiction Research and Treatment (BAART)	1926 West Beverly	Los Angeles	90057	1	4	Central	Northeast	GR
Bay Area Addiction Research and Treatment (BAART)	15229 East Amar Road	La Puente	91744	1	3	El Monte	Northeast	Primary
Bay Area Addiction Research and Treatment (BAART)	6411 Hollywood Blvd., 2nd Floor	Los Angeles	90028	3	4	Hollywood/Wilshire	Northeast	GR
Bellflower Health Center	10005 East Flower Street	Bellflower	90706	4	7	Bellflower	Coastal	Public Health Center
Bienvenidos Children's Center, Inc.	5257 East Beverly Blvd.	Los Angeles	90022	1	7	East LA	Northeast	Primary
Broadway Family Medical Center	519 East Broadway Blvd.	Glendale	91205	5	2	Glendale	San Fernando	GR
California Family Medical Group/Catholic Healthcare West Southern California	1414 South Grand Avenue, #100	Los Angeles	90015	1	4	Central	Northeast	Primary
California Family Medical Group/Catholic Healthcare West Southern California	3751 South Harvard Blvd.	Los Angeles	90018	2	6	Southwest	Northeast	Primary
California Family Medical Group/Catholic Healthcare West Southern California	231 W. Vernon Avenue, Suite 201	Los Angeles	90037	2	6	Southeast	Southwest	Primary
Central City Community Health Center	5790 Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Central Health Center	241 North Figueroa Street	Los Angeles	90012	1	4	Central	Northeast	Public Health Center
Central Neighborhood Medical Group, Inc.	2707 South Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
Children's Dental Health Foundation @ Bellflower Health Center	10005 East Flower Street	Bellflower	90706	4	7	Bellflower	Coastal	Co-Location
Chinatown Service Center	767 North Hill Street, Suite 200	Los Angeles	90012	1	4	Central	Northeast	Primary
Clinica Msr. Oscar A. Romero	123 South Alvarado Street	Los Angeles	90057	1	4	Central	Northeast	Primary, Dental
Community Health Alliance of Pasadena	1855 N. Fair Oaks Avenue, Suite 200	Pasadena	91103	5	3	Pasadena	Northeast	Primary, Dental
Compton Central Health, Inc.	201 North Central Avenue	Compton	90220	2	6	Compton	Southwest	Primary
Curtis R. Tucker Health Center	123 West Manchester Boulevard	Inglewood	90301	2	8	Inglewood	Southwest	Public Health Center
Dollarhide Health Center	1108 North Oleander Street	Compton	90222	2	6	Compton	Southwest	Personal Health Center
Durfee Family Care Medical Group	2006 Durfee Avenue	El Monte	91733	1	3	El Monte	Northeast	Primary
East Los Angeles Health Task Force	2120 East 6th Street	Los Angeles	90023	1	4	Northeast	Northeast	GR
East Valley Community Health Center	420 South Glendora Avenue	West Covina	91790	5	3	Pomona	Northeast	Primary, GR
East Valley Community Health Center	680 Fairplex Drive	Pomona	91768	1	3	Pomona	Northeast	Primary, GR
Edward R. Roybal Comprehensive Health Center	245 South Fetterly Avenue	Los Angeles	90022	1	7	East LA	Northeast	Comprehensive Health Center
Eisner Pediatric & Family Medical Center	1530 South Olive Street	Los Angeles	90015	1	4	Central	Northeast	Primary, Dental
El Dorado Community Health Center - Lawndale	4023 Marin Avenue	Lawndale	90260	2	8	Inglewood	Southwest	Primary
El Dorado Community Service Center	4450 West Century Blvd.	Inglewood	90304	2	8	Inglewood	Southwest	Primary
El Dorado Community Service Center	8207 Whittier Blvd.	Pico Rivera	90660	1	7	East LA	Northeast	Primary
El Monte Comprehensive Health Center	10953 Ramona Boulevard	El Monte	91731	1	3	El Monte	Northeast	Comprehensive Health Center
El Proyecto del Barrio	8902 Woodman Avenue	Arleta	91331	3	2	West Valley	San Fernando	Primary
El Proyecto del Barrio	20800 Sherman Way	Canoga Park	91306	3	2	West Valley	San Fernando	Primary
Family Health Care Centers of Greater Los Angeles	22310 Wardham Street	Hawaiian Gardens	90716	4	7	Bellflower	Coastal	Takeover
Family Health Care Centers of Greater Los Angeles	6501 South Garfield Avenue	Bell Gardens	90201	1	7	San Antonio	Southwest	Primary
Franciscan Clinics dba QueensCare Family Clinics	4618 Fountain Avenue	Los Angeles	90029	3	4	Central	Northeast	Primary
Franciscan Clinics dba QueensCare Family Clinics	2859 Glassell Street	Los Angeles	90026	1	4	Central	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	3242 West 8th Street	Los Angeles	90005	2	4	Hollywood/Wilshire	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	4448 York Blvd.	Los Angeles	90041	1	4	Northeast	Northeast	Primary, Dental
Franciscan Clinics dba QueensCare Family Clinics	133 North Sunol Street	Los Angeles	90063	1	7	East LA	Northeast	Primary
Gardena High School-Based Clinic	1301 West 182nd Street	Gardena	90248	2	8	Inglewood	Southwest	School-Based Clinic
Glendale Health Center	501 North Glendale Avenue	Glendale	91206	5	2	Glendale	San Fernando	Public Health Center
Good Samaritan Health Foundation, Inc.	2020 East 1st Street	Los Angeles	90033	1	4	Northeast	Northeast	Primary
H. Claude Hudson Comprehensive Health Center	2829 South Grand Avenue	Los Angeles	90007	1	6	Southeast	Southwest	Comprehensive Health Center
Harbor Free Clinic	593 West 6th	San Pedro	90731	4	8	Harbor	Coastal	Primary
Harbor Free Clinic @ Harbor Health Center	731 South Beacon	San Pedro	90731	4	8	Harbor	Coastal	Co-Location
Harbor/UCLA Medical Center	1000 West Carson Street	Torrance	90502	2	8	Torrance	Coastal	Hospital
High Deser Hospital	44900 North 60th Street West	Lancaster	93536	5	1	Antelope Valley	Antelope Valley	Hospital
Hubert H. Humphrey Comprehensive Health Center	5850 South Main Street	Los Angeles	90003	2	6	Southeast	Southwest	Comprehensive Health Center
JWCH Institute, Inc.	721 East 5th Street	Los Angeles	90013	1	4	Central	Northeast	Primary
JWCH Institute, Inc. @ Weingart Medical Clinic	515 East 6th Street	Los Angeles	90021	2	4	Central	Northeast	Co-Location, GR
Kennedy School-Based Clinic	11254 Gothic Avenue	Granada Hills	91344	5	2	San Fernando	San Fernando	School-Based Clinic
King/Drew Medical Center	12021 Wilmington Avenue	Los Angeles	90059	2	6	Compton	Southwest	Hospital
Komfort-Care Health Plan	8500 South Figueroa	Los Angeles	90003	2	6	Southwest	Northeast	Primary
Korean Health, Education, Information & Research (KHEIR)	266 S. Harvard Blvd., 3rd Floor	Los Angeles	90004	2	4	Hollywood/Wilshire	Northeast	Primary
Koryo Health Foundation Community Clinic (KHFCC)	1058 South Vermont Avenue	Los Angeles	90006	2	4	Central	Northeast	Primary
La Puente Health Center	15930 Central Avenue	La Puente	91744	1	3	El Monte	Northeast	Personal Health Center
LAC+USC Medical Center	1200 North State Street	Los Angeles	90033	1	4	Northeast	Northeast	Hospital
Lake Los Angeles Primary Care Clinic	16921 East Avenue O, Suite G	Lake Los Angeles	93591	5	1	Antelope Valley	Antelope Valley	Personal Health Center
Little Company of Mary	21501 South Avalon	Carson	90745	2	8	Torrance	Coastal	Primary
Littlerock Community Clinic	8201 Pearblossom Highway	Littlerock	93543	5	1	Antelope Valley	Antelope Valley	Personal Health Center

Los Angeles County - Department of Health Services
 List of DHS-Operated and DHS PPP/GR Site Providers
 Fiscal Year 2002-03 Fourth Quarter (April 2003 through June 2003)

ATTACHMENT II

AGENCY	SITE ADDRESS	SITE CITY	SITE ZIP CODE	SUP	SPA	HD NAME	CLUSTER	ORG TYPE *
Long Beach Comprehensive Health Center	1333 Chestnut Avenue	Long Beach	90813	4	8	Long Beach	Coastal	Comprehensive Health Center
Los Angeles Free Clinic	8405 Beverly Blvd.	Los Angeles	90048	3	4	Hollywood/Wilshire	Northeast	Primary, Dental, Specialty
Los Angeles Free Clinic	6043 Hollywood Blvd.	Los Angeles	90028	3	4	Hollywood/Wilshire	Northeast	Primary
Los Angeles Free Clinic @ Hollywood-Wilshire Health Center	5205 Melrose Avenue	Los Angeles	90038	2	4	Hollywood/Wilshire	Northeast	Co-Location
Mid-Valley Comprehensive Health Center	7515 Van Nuys Boulevard	Van Nuys	91405	3	2	West Valley	San Fernando	Comprehensive Health Center
Mission City Community Network	15206 Parthenia Street	North Hills	91343	3	2	West Valley	San Fernando	Primary
Mission City Community Network	4842 Hollywood Blvd	Los Angeles	90027	3	4	Hollywood/Wilshire	Northeast	Primary
Monrovia Health Center	330 West Maple Avenue	Monrovia	91016	5	3	Foothill	Northeast	Public Health Center
Northeast Community Clinic	5809 North Figueroa Street	Los Angeles	90042	1	4	Northeast	Northeast	Primary
Northeast Valley Health Corporation	7107 Remmet Avenue	Canoga Park	91303	3	2	West Valley	San Fernando	Takeover
Northeast Valley Health Corporation	23763 Valencia Boulevard	Valencia	91355	5	2	San Fernando	San Fernando	Takeover
Northeast Valley Health Corporation	12756 Van Nuys Blvd	Pacoima	91331	3	2	East Valley	San Fernando	Primary, Dental
Northeast Valley Health Corporation	1600 San Fernando Road	San Fernando	91340	3	2	San Fernando	San Fernando	Primary, Dental
Olive View Medical Center	14445 Olive View Drive	Sylmar	91342	3	2	San Fernando	San Fernando	Hospital
Pacoima Health Center	13300 Van Nuys Boulevard	Pacoima	91331	3	2	East Valley	San Fernando	Public Health Center
Pomona Clinic Coalition @ Pomona Health Center	750 South Park Avenue	Pomona	91766	1	3	Pomona	Northeast	Co-Location
Pomona Valley Medical Center	325 North Park Avenue	Pomona	91768	1	3	Pomona	Northeast	Primary
Pomona Valley Medical Center	1770 North Orange Grove	Pomona	91767	1	3	Pomona	Northeast	Primary
Ramona Health Plan Medical Group	14051 East Ramona Parkway	Baldwin Park	91706	1	3	El Monte	Northeast	Primary
Rancho Los Amigos Rehabilitation Center	7601 East Imperial Highway	Downey	90242	4	7	San Antonio	Southwest	Hospital
Sacred Heart Family Medical Clinics, Inc.	8540 Alondra Blvd., Suite B2	Paramount	90723	4	6	Compton	Southwest	Primary
Samuel Dixon Family Health Center, Inc.	27225 Camp Plenty Road, #2	Canyon Country	91351	5	2	San Fernando	San Fernando	Primary
San Fernando Health Center	1212 Pico Street	San Fernando	91340	3	2	San Fernando	San Fernando	Personal Health Center
Sheng H. Chang, M.D., Inc.	500 N. Garfield Avenue, Ste 210	Monterey Park	91754	1	3	Alhambra	Northeast	Primary
South Antelope Valley Health Center	38350 40th Street East	Palmdale	93552	5	1	Antelope Valley	Antelope Valley	Personal Health Center
South Atlantic Medical Group	2616 Clarendon Avenue	Huntington Park	90255	1	7	San Antonio	Southwest	Primary
South Bay Family Healthcare Center	2114 Artesia Blvd.	Redondo Beach	90278	4	8	Torrance	Coastal	Primary, Dental
South Bay Family Healthcare Center	742 West Gardena Blvd.	Gardena	90247	2	8	Inglewood	Southwest	Primary
South Bay Family Healthcare Center	1091 S La Brea Avenue	Inglewood	90301	2	8	Inglewood	Southwest	Primary
South Central Family Health Center	4425 South Central Avenue	Los Angeles	90011	2	6	Southeast	Southwest	Primary
South Health Center	1522 East 102nd Street	Los Angeles	90002	2	6	South	Southwest	Public Health Center
St. John's Well Child Center	515 West 27th Street	Los Angeles	90007	1	6	Southeast	Northeast	Primary, Dental
St. John's Well Child Center	2115-A North Wilmington Avenue	Compton	90222	2	6	Compton	Southwest	Primary
T.H.E. Clinic, Inc.	3860 W. Martin Luther King Blvd.	Los Angeles	90008	2	6	Southwest	Northeast	Primary
T.H.E. Clinic, Inc. @ Ruth Temple Health Center	3834 South Western Avenue	Los Angeles	90062	2	6	Southwest	Northeast	Co-Location
Tarzana Treatment Centers, Inc.	44222 North 10th Street West	Lancaster	93534	5	1	Antelope Valley	Antelope Valley	Primary, GR
Tarzana Treatment Centers, Inc.	18646 Oxnard Street	Tarzana	91356	3	2	West Valley	San Fernando	Primary, GR
The Children's Clinic	2801 Atlantic Avenue	Long Beach	90806	4	8	Long Beach	Coastal	Primary
The Children's Clinic	1057 Pine Avenue	Long Beach	90813	4	8	Long Beach	Coastal	Primary
The Children's Dental Foundation dba the Children's Dental Health Clinic	2801 Atlantic Avenue	Long Beach	90806	4	8	Long Beach	Coastal	Dental
The Church of Our Saviour	4368 Santa Anita Avenue	El Monte	91731	1	3	El Monte	Northeast	Primary
Torrance Health Center	711 Del Amo Blvd.	Torrance	90502	2	8	Torrance	Coastal	Public Health Center
UMMA Free Clinic	711 West Florence Avenue	Los Angeles	90044	2	6	Southwest	Northeast	Primary
Valley Community Clinic	6801 Coldwater Canyon Avenue	North Hollywood	91605	3	2	East Valley	San Fernando	Primary
Vaughn School-Based Clinic	13330 Vaughn Street	San Fernando	91340	3	2	East Valley	San Fernando	School-Based Clinic
Venice Family Clinic	905 Venice Blvd	Venice	90291	3	5	West	Northeast	Primary, GR, Specialty
Venice Family Clinic	604 Rose Avenue	Venice	90291	3	5	West	Northeast	Primary, GR, Specialty
Venice Family Clinic @ Brathwaite-Burke Health Center	2509 Pico Blvd.	Santa Monica	90405	3	5	West	Northeast	Primary, GR
Venice Family Clinic	323 Lincoln Blvd.	Venice	90291	3	5	West	Northeast	Dental
Venice Family Clinic	4909 Marionwood Drive	Culver City	90230	2	5	West	Northeast	Primary, Specialty
Visiting Nurse Community Services	44733 North Date Avenue	Lancaster	93534	5	1	Antelope Valley	Antelope Valley	Primary
Westside Family Health Center	1711 Ocean Park Blvd.	Santa Monica	90405	3	5	West	Northeast	Primary
Westside Neighborhood Clinic	1436 West 23rd Street	Long Beach	90810	4	8	Long Beach	Coastal	Primary
Whittier Health Center	7643 South Painter Avenue	Whittier	90602	4	7	Whittier	Northeast	Public Health Center
Wilmington Community Clinic	1009 North Avalon Blvd.	Wilmington	90744	4	8	Harbor	Coastal	Primary
Wilmington Health Center	1325 Broad Avenue	Wilmington	90744	4	8	Harbor	Coastal	Personal Health Center
Yu Care Medical Group	210 N. Garfield Avenue, Ste. 203	Monterey Park	91754	1	3	Alhambra	Northeast	Primary

(Revised 10/23/03)

* GR - General Relief

Los Angeles County - Department of Mental Health
 List of DMH-Operated Site Providers (Included in the 1115 Waiver Claim)
 FY 2002-03 Fourth Quarter (April 2003 through June 2003)

ATTACHMENT II

ORG NO.	PROVIDER NO.	PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
18210/20468	1904	ANTELOPE VALLEY MHS	349-A EAST AVENUE, K-6, SUITE A	LANCASTER	CA	93535
20477/18224/18622	1909	HOLLYWOOD MENTAL HEALTH CENTER	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
18587	7241	LAC-DMH OLDER ADULT SERVICES	320 WEST TEMPLE ST, 15TH FLOOR	LOS ANGELES	CA	90012
18588/21572	7191	EDMUND D. EDELMAN W MHC CH & FM	11080 W. OLYMPIC BLVD., 1ST FLOOR	LOS ANGELES	CA	90064
18608/23017	1930	RIO HONDO COMMUNITY MHC	17707 SOUTH STUDEBAKER ROAD	CERRITOS	CA	90703
18634	7267	LATINO MENTAL HEALTH CENTER	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20449	7175	CONTINUING CARE-METRO OUTPT	11400 NORWALK BLVD., BOX 65	NORWALK	CA	90650
20450	7216	SMART	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
20452	6840	SAN FERNANDO MHS	15535 SAN FERNANDO MISSION BLVD	MISSION HILLS	CA	91345
20459/20494	7064	COASTAL ASIAN PACIFIC MHS	14112 SOUTH KINGSLEY DRIVE	GARDENA	CA	90247
20464	1928	SAN PEDRO MENTAL HEALTH SERVICES	769 WEST THIRD STREET	SAN PEDRO	CA	90731
20465	1938	COMPTON MENTAL HEALTH CENTER	322 WEST COMPTON BLVD, STE 202	COMPTON	CA	90220
20469/23211	1905	SANTA CLARITA VALLEY MH CENTER	25050 PEACHLAND AVENUE, STE. 203	NEWHALL	CA	91321
20478	1909	HOLLYWOOD-COMM. LIVING PGM-OUTPT	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
20481	1914	NORTHEAST MENTAL HEALTH CENTER	5321 VIA MARISOL	LOS ANGELES	CA	90042
20483	7057	DOWNTOWN MENTAL HEALTH CENTER	529 SOUTH MAPLE STREET	LOS ANGELES	CA	90013
20488	6857	ROYBAL FAMILY MHS	245 SOUTH FETTERLY AVENUE	LOS ANGELES	CA	90022
20492/20499	6841	WEST VALLEY MENTAL HEALTH CENTER	7621 CANOGA AVENUE	CANOGA PARK	CA	91304
20564	6859	DMH AT HARBOR UCLA MEDICAL CENTER	1000 WEST CARSON ST., BLDG. D-5	TORRANCE	CA	90509
20572	6849	LA CENTRAL CONTINUING CARE SRVCS	2020 ZONAL AVENUE, IRD RM 115	LOS ANGELES	CA	90033
20657/20658	6864	AUGUSTUS F. HAWKINS COMP MHC	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20928	7213	INTENSIVE CASE MANAGEMENT PROGRAM	1925 NORTH DALY STREET	LOS ANGELES	CA	90031
20941	7171	COUNTYWIDE CHILDRENS CASE MNMG	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
20981	7217	M.E.T. (MENTAL EVALUTATION TEAM)	550 SOUTH VERNON AVENUE	LOS ANGELES	CA	90020
23001	1906	EDMUND D. EDELMAN WESTSIDE MHC	11080 WEST OLYMPIC BLVD.	LOS ANGELES	CA	90064
23003	1935	SOUTH BAY MHS	2311 WEST EL SEGUNDO BLVD	HAWTHORNE	CA	90250
23005/23035	7207	LONG BEACH ASIAN PAC MH PROG	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23007	1927	LONG BEACH MHS ADULT CLINIC	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23010	1908	WEST CENTRAL FAMILY MHS	3751 STOCKER STREET	LOS ANGELES	CA	90008
23015	1917	ARCADIA MHS	330 EAST LIVE OAK AVENUE	ARCADIA	CA	91006
23034	1926	LONG BEACH CHILD & ADOL CLINIC	425 EAST COMPTON BLVD.	COMPTON	CA	90220
23036	1939	SAN ANTONIO MHC SOMOS FAMILIA	6450 GARFIELD AVENUE	BELL GARDENS	CA	90201
20683	1909	HOLLYWOOD-HIV MENTAL HEALTH TEAM	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
20492	7340	VALLEY COORDINATED CHILDREN'S SVCS.	19231 VICTORY BOULEVARD #110	RESEDA	CA	91335

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ORG NO.	PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
18626	South Central Health & Rehab Program (SCHARP)	2610 Industry Way, Suite A	Lynwood	CA	90262
18629	Exodus Recovery, Incorporated	923 South Catalina Avenue	Redondo Beach	CA	90277
18631	Star View Adolescent Center	4025 West 226th Street	Torrance	CA	90505
18637	Aspen Health Services Corporation	21520 SouthPioneer Blvd., Suite 110	Hawaiian Garden	CA	90716
18638	SHIELDS for Families Project, Incorporated	1721 East 120th Street, Trailer 6	Los Angeles	CA	90059
18663	Children's Institute International	711 South New Hampshire Avenue	Los Angeles	CA	90005
18681	Children's Bureau of Southern California	3910 Oakwood Avenue	Los Angeles	CA	90004
18682	Youth Intervention Program	4625 Crenshaw Blvd.	Los Angeles	CA	90043
18699	Enrichment Through Employment	1840 West 220th Street, Suite 310	Torrance	CA	90501
18701	Foothill Family Service	118 S. Oak Knoll Avenue	Pasadena	CA	91101
20466	Barbour and Floyd Associates	2610 Industry Way, Suite A	Lynwood	CA	90262
20470	Los Angeles Unified School District	6651 Balboa Blvd.	Van Nuys	CA	91406
20486	Hamburger Home (Aviva)	1701 Camino Palmero	Los Angeles	CA	90046
20906	Intercommunity Child Guidance Center	8106 South Broadway	Whittier	CA	90606
20966	Homes for Life Foundation	8929 South Sepulveda Blvd., Suite 506	Los Angeles	CA	90045
23100	AIDS Project Los Angeles, Incorporated	1313 North Vine Street	Los Angeles	CA	90028
23101	Asian Rehabilitation Services, Incorporated	1701 East Washington Blvd.	Los Angeles	CA	90021-3124
23103	Assoc League Of Mex-Amer dba ALMA Family Svcs	9140 Whittier Blvd.	Pico Rivera	CA	90660
23106	Alcott Center for Mental Health Services	1433 South Robertson Blvd.	Los Angeles	CA	90035
23114	Community Family Guidance Ctr (Fam Youth & Stars)	10929 South Street #208B	Cerritos	CA	90701
23118	Dubnoff Center for Child Development	10526 Dubnoff Way	No. Hollywood	CA	91606
23119	El Centro De Amistad, Incorporated	566 South Brand Blvd.	San Fernando	CA	91340
23122	ENKI Hlth and Research, Sys, Inc. (Children & Youth)	21601 Devonshire Street, Suite 112	Chatsworth	CA	91311
23123	Filipino-American Services Group, Incorporated	135 North Park View Street	Los Angeles	CA	90026
23125	1736 Family Crisis Center	3375 South Hoover Street, Suite K	Los Angeles	CA	90007
23132	Hathaway Children and Family Services	P.O. Box 923670	Sylmar	CA	91392-3670
23134	Clontarf Manor	18432 Gridley Road	Artesia	CA	90701
23135	Hillsides Home for Children (Church Home)	940 Avenue 64	Pasadena	CA	91105
23137	Korean Youth & Community Center, Incorporated	680 South Wilton Place	Los Angeles	CA	90005
23138	Los Angeles Center For Therapy and Education	13130 Burbank Blvd.	Van Nuys	CA	91401
23141	Los Angeles Child Guidance Clinic	3787 South Vermont Avenue	Los Angeles	CA	90007
23142	Los Angeles Gay and Lesbian Comm Services Center	P.O. Box 2988	Los Angeles	CA	90078-2988
23143	LAMP, Incorporated	627 San Julian Street	Los Angeles	CA	90014
23146	Mental Health Association in LA County	1336 Wilshire Blvd, 2nd Floor	Los Angeles	CA	90017
23149	National Foundation for the Treatment (Penny Lane)	15317 Raven Street	North Hills	CA	91343
23151	Ocean Park Community Center	1453 16th Street	Santa Monica	CA	90404
23153	Pacific Clinics	909 South Fair Oaks	Pasadena	CA	91105
23154	Pasadena Children's Training Society (Sycamores)	210 South Delacey Street, Suite 110	Pasadena	CA	91105-2006
23157	Greater Long Beach Child Guidance Center, Incorporated	P.O. Box 1428	Long Beach	CA	90801-1428
23162	Child and Family Guidance Center (SFV)	9650 Zelzah Avenue	Northridge	CA	91325
23163	San Fernando Valley Community MHC	14545 Sherman Circle	Van Nuys	CA	91405
23164	Health View Inc. (San Pedro)	921 South Beacon Street	San Pedro	CA	90731
23165	Child and Family Center (Santa Clarita Valley Child)	21704 Golden Triangle Rd Suite 120	Santa Clarita	CA	91350
23166	Center for Healthy Aging (Sen Hlth & Peer Counseling)	1527 Fourth Street	Santa Monica	CA	90404-1398
23167	St. Joseph Center	204 Hampton Drive	Venice	CA	90291
23168	Social Model Recovery Systems, Incorporated	250 East Rowland Street	Covina	CA	91723
23169	South Bay Children's Health Center	410 South Camino Real	Redondo Beach	CA	90277
23170	Special Service For Groups	605 West Olympic Blvd., Suite 600	Los Angeles	CA	90015
23171	Saint John's Hospital and Health Center	1339 20th Street	Santa Monica	CA	90404
23176	Traveler's Aid Society of Los Angeles	1720 North Gower Street	Los Angeles	CA	90028
23177	United Cambodian Community, Incorporated	2338 East Anaheim Street, Suite 200	Long Beach	CA	90804
23178	Verdugo Mental Health Center	1540 East Colorado Street	Glendale	CA	91205
23179	Watts Labor	10950 South Central Avenue	Los Angeles	CA	90059
23180	Westside Center For Independent Living, Incorporated	12901 Venice Blvd.	Los Angeles	CA	90066
23181	Work Orientation and Rehabilitation Center	1977 North Garey Avenue #6	Pomona	CA	91767
23182	Step-Up On Second Street, Incorporated	1328 2nd Street	Santa Monica	CA	90401-1122
23186	Institute for the Redesign of Learning (Almansor)	1955 Fremont Avenue	South Pasadena	CA	91030
23187	Stirling Academy, Incorporated	P.O. Box 31824, Village Center Road, Suite E	Westlake Village	CA	91361-4315
23188	Vista Del Mar Child and Family Services (Jewish)	3200 Motor Avenue	Los Angeles	CA	90034
27210	Prototypes	155 N. Madison Avenue	Pasadena	CA	91101

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LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Summary of Patient Complaints
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters

	FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			FOURTH QUARTER			YEAR-TO-DATE TOTAL		
	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total *	Resolved	Received	% Total	Resolved
Staff Behavior	179	0.0298%	148	179	0.0289%	143	250	0.0417%	240	241	0.0402%	218	849	0.0354%	749
Services	95	0.0158%	83	113	0.0188%	82	152	0.0253%	118	132	0.0220%	120	492	0.0205%	403
Access	188	0.0313%	167	129	0.0215%	102	187	0.0312%	157	150	0.0250%	133	654	0.0273%	559
Communication	36	0.0060%	36	35	0.0058%	33	65	0.0108%	63	36	0.0060%	36	172	0.0072%	168
Waiting Times	77	0.0128%	72	77	0.0128%	72	123	0.0205%	113	140	0.0233%	136	417	0.0174%	393
Prescriptions	20	0.0033%	19	18	0.0030%	18	49	0.0082%	47	105	0.0175%	104	192	0.0080%	183
Financial	360	0.0600%	336	226	0.0375%	184	273	0.0455%	258	98	0.0163%	91	956	0.0398%	869
Medical Records	26	0.0043%	25	28	0.0047%	25	35	0.0058%	32	27	0.0045%	26	116	0.0048%	103
Physical Environment	5	0.0008%	4	11	0.0018%	9	8	0.0013%	6	3	0.0005%	1	27	0.0011%	20
Other	84	0.0140%	78	71	0.0118%	64	81	0.0135%	77	58	0.0097%	57	294	0.0123%	276
Total	1,070	0.1783%	968	886	0.1477%	732	1,223	0.2038%	1,111	990	0.1650%	922	4,169	0.1737%	3,733
Minimum Average of Patient Visits Per Quarter:			600,000			600,000			600,000			600,000			2,400,000

Source: Cluster CEOs

Description: This table reflects patient complaints reported at DHS facilities during Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters (July 2002 through June 2003).

This table reflects patient complaints reported to the Medicaid Demonstration Project Office by September 2, 2003, including a minor update to the "Other" category for FY 2002-03 Third Quarter.

* This table reflects percentage totals based on a minimum average of 600,000 actual patient visits (inpatient, outpatient, and emergency room visits) per quarter.

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Summary of Referrals Received by the DHS Referral Centers *
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters

Fiscal Year 2002-03 First Quarter							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,663	735	2,272	7,288	7,654	6,874	28,486
Inappropriate/Denied	525	18	38	173	432	295	1,481
Incomplete/Deferred	441	10	21	93	8,760	29	9,354
Total Referrals Received	4,629	763	2,331	7,554	16,846	7,198	39,321

Fiscal Year 2002-03 Second Quarter							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	2,920	657	2,046	7,258	6,665	5,280	24,826
Inappropriate/Denied	281	31	40	37	415	203	1,007
Incomplete/Deferred	461	14	11	172	7,743	11	8,412
Total Referrals Received	3,662	702	2,097	7,467	14,823	5,494	34,245

Fiscal Year 2002-03 Third Quarter							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,138	864	2,261	4,603	4,723	5,750	21,339
Inappropriate/Denied	323	11	60	233	165	282	1,074
Incomplete/Deferred	630	22	5	226	8,639	7	9,529
Total Referrals Received	4,091	897	2,326	5,062	13,527	6,039	31,942

Fiscal Year 2002-03 Fourth Quarter							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	3,461	886	2,280	4,261	3,215	6,052	20,155
Inappropriate/Denied	328	1	66	129	220	287	1,031
Incomplete/Deferred	569	32	7	126	9,041	18	9,793
Total Referrals Received	4,358	919	2,353	4,516	12,476	6,357	30,979

Fiscal Year 2002-03 Year-To-Date							
	HARBOR-UCLA MEDICAL CENTER (ADULT) REFERRAL CENTER	HARBOR-UCLA MEDICAL CENTER (PEDS) REFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	13,182	3,142	8,859	23,410	22,257	23,956	94,806
Inappropriate/Denied	1,457	61	204	572	1,232	1,067	4,593
Incomplete/Deferred	2,101	78	44	617	34,183	65	37,088
Total Referrals Received	16,740	3,281	9,107	24,599	57,672	25,088	136,487

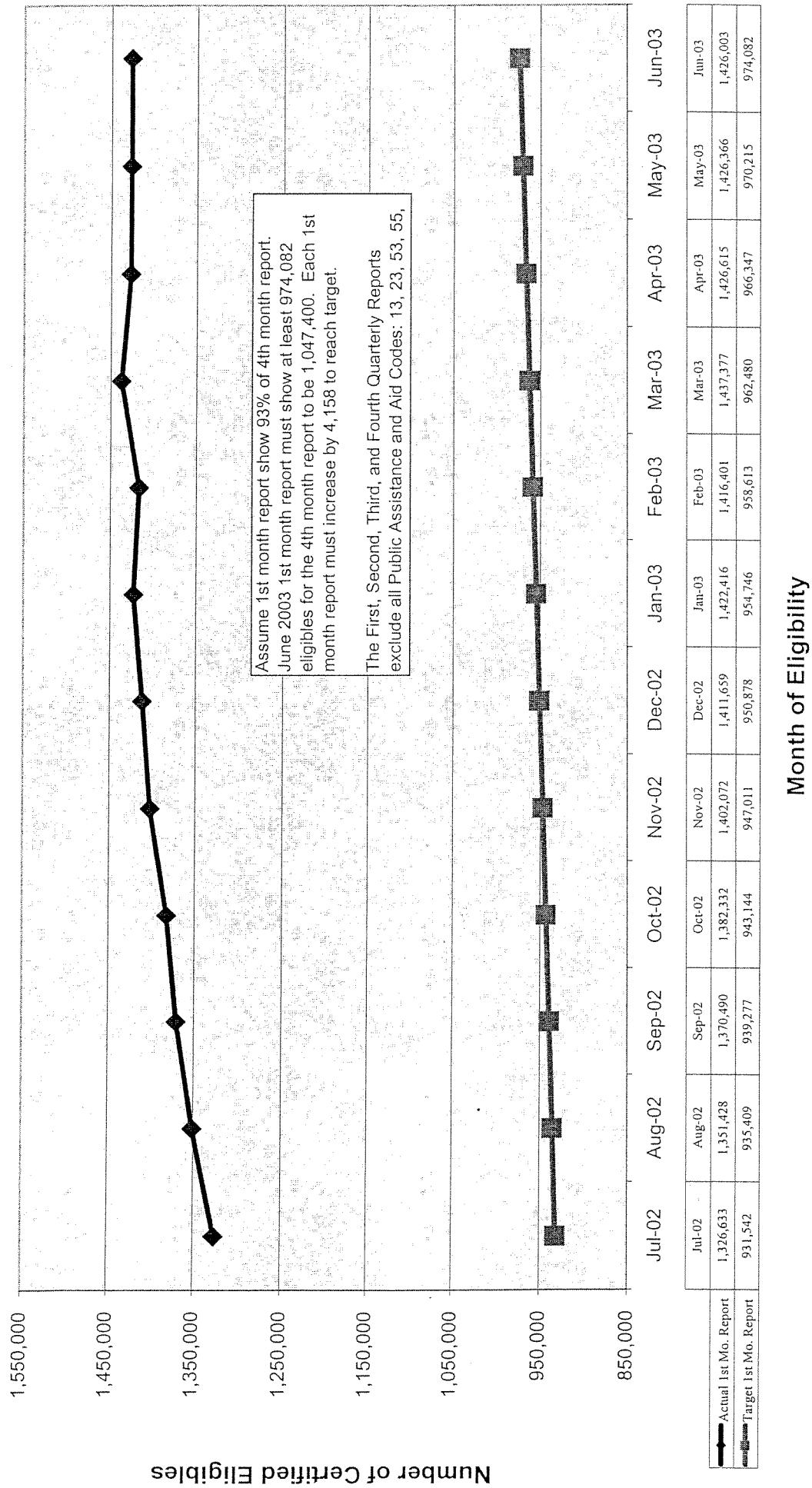
Source: Monthly Referral Center Reports forwarded to the Medicaid Demonstration Project Office.

Description: This table reflects the volume of referrals received by the DHS Referral Centers during FY 2002-03 First, Second, Third, and Fourth Quarters (July 2002 through June 2003).

* Reflects only referrals reported to the Medicaid Demonstration Project Office by August 7, 2003.

** During FY 2002-03 Fourth Quarter, LAC+USC Healthcare Network Referral Center reported 73% of their referrals under the Incompleted/Deferred category. Actions continue to decrease the number of reported incomplete/deferred referrals, including meetings convened with the top ten referring providers to present the revised Clinic Criteria; retraining of providers on specialty clinic referral criteria; and revisions to the data collection and entry methodology.

Trends in First Month Reporting of Medi-Cal Eligibles July 2002 through June 2003



This graph shows the targeted number of Los Angeles County certified eligibles that must be reflected in the first month Medi-Cal Eligibility Data System (MEDS) report in order for the County to reach 1,047,400 eligibles by June 2003. The targets are compared to the actual first month MEDS report to show that eligibility is increasing sufficiently to meet the June 2003 goal.

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits	<p>The County must provide a minimum of 3 million outpatient visits annually during the Waiver Extension, State Fiscal Years (SFY) 2000-01 through 2004-05.</p> <p>Outpatient visits shall be provided through County Comprehensive Health Centers (CHCs), County Department of Health Services (DHS) Health Centers (HCCs), public mental health clinics operated by the County Department of Mental Health (DMH), hospital-based clinics operated as outpatient departments of County hospitals, and private clinics that provide health services to the indigent (including General Relief recipients) under Public/Private Partnership (PPP) agreements with County DHS or County DMH.</p>	<p>Maintain a minimum of 2.3 million outpatient visits annually by County clinics throughout each of the years of the Waiver Extension, SFY's 2000-01 through 2004-05.</p> <p>Targeted outpatient visits by County operated clinics for Fiscal Year (FY) 2000-01: 2.3 million</p>		<p>Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2000-01:</p> <p>DHS Operated Sites: 2,272,143*</p> <p>DMH Operated Sites: 662,698**</p> <p>Total Visits Reported: 2,934,841</p>	<p>✓</p> <p>*Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2001.</p> <p>** Reported numbers based on County DMH, Planning Division Report though June 2001, as of July 26, 2001. Does not reflect the exclusion of multiple visits in one day and non-face-to-face visits.</p>

 Shaded Area Reflects Achieved Milestones

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Ambulatory Care Visits (Continued)	Targeted outpatient visits by County-operated clinics for FY 2001-02: 2.3 million		DHS-Operated Sites: 2,357,193* DMH-Operated Sites: 598,559** Total Visits Reported: 2,955,752	Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2001-02.	✓

* Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.
 ** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of August 23, 2002.

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)	Targeted outpatient visits by County-operated clinics for FY 2002-03: 2.3 million			Ambulatory Care Visits for FY 2002-03 were reported as follows: <u>County-Operated Sites:</u>	✓
				First Quarter: DHS-Operated Sites: 595,866* DMH-Operated Sites: 139,150**	
				Second Quarter: DHS-Operated Sites: 526,256* DMH-Operated Sites: 132,355**	
				Third Quarter: DHS-Operated Sites: 549,241* DMH-Operated Sites: 135,697**	
				Fourth Quarter: DHS-Operated Sites: 552,240* DMH-Operated Sites: 136,829**	
				Y.T.D Total: 2,767,634	
				* Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2003, as of August 27, 2003.	
				** Reported numbers based on County DMH Planning Division Report through June 2003, as of August 19, 2003.	
			Targeted outpatient visits by County-operated clinics for FY 2003-04: 2.3 million		
			Targeted outpatient visits by County-operated clinics for FY 2004-05: 2.3 million		

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED						
Ambulatory Care Visits (Continued)	<p>At least 700,000 of the 3 million outpatient visits provided annually shall be provided through private providers under PPP agreements with County DHS or County DMH.</p> <p>Targeted outpatient visits by contracted sites for FY 2000-01: 700,000</p>		<p>Ambulatory Care Visit Target achieved for contracted sites for FY 2000-01:</p> <table> <tr> <td>DHS-Contracted Sites:</td> <td>720,894***</td> </tr> <tr> <td>DMH Contracted Sites:</td> <td>1,407,758***</td> </tr> <tr> <td>Total Visits Reported:</td> <td>2,128,652</td> </tr> </table> <p>*** Reported numbers based on County DHS Controller's Division - Workload Status Reports through June 2001. Number does not reflect the exclusion of non face-to-face case management visits provided at County DHS contracted sites.</p> <p>**** Reported numbers based on County DMH Planning Division Report through June 2001, as of July 26, 2001. Number does not reflect the exclusion of multiple visits in one day and non face-to-face visits.</p>	DHS-Contracted Sites:	720,894***	DMH Contracted Sites:	1,407,758***	Total Visits Reported:	2,128,652		
DHS-Contracted Sites:	720,894***										
DMH Contracted Sites:	1,407,758***										
Total Visits Reported:	2,128,652										

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Ambulatory Care Visits (Continued)	Targeted outpatient visits by contracted sites for FY 2001-02: 700,000			Ambulatory Care Visit Target achieved for contracted sites for FY 2001-02: ✓	

DHS-Contracted Sites: 713,069***
 DMH-Contracted Sites: 1,231,657****
 Total Visits Reported: 1,944,726

**** Reported numbers based on County DHS Controller's Division Workload Status Reports through June 2002, as of April 22, 2003. Number does not reflect the exclusion of non-face-to-face cases management visits provided at County DHS-contracted sites and has not been adjusted to reflect results of monitoring (7% estimated error rate).

**** Reported numbers based on County DMH Planning Division Report through June 2002, as of November 19, 2002.

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Ambulatory Care Visits (Continued)	Targeted outpatient visits by contracted sites for FY 2002-03: 700,000	<p>During the fourth quarter of FY 2002-03, the Office of Ambulatory Care (OAC) continued to provide support to PPP/GR providers, answering questions about contract requirements, etc.</p> <p>OAC conducted an All Partners meeting on April 18, 2003, which provided updates to the PPPs on federal/State negotiations, FQHC, and the PPP program.</p> <p>On May 22, 2003, a conference call was conducted with the Strategic Partners to finalize the new Disease Management contract language for FY 2003-04 Strategic Partner contracts.</p> <p>On June 17, 2003, the Board of Supervisors approved PPP/GR contract amendments for FYs 2002-03 and 2003-04. All service agreements were extended for an additional term, disease management funds added to the Strategic Partner agreements and new mandated contract language added to existing service agreements.</p>	<p>First Quarter: DHS-Contracted Sites: 161,402*** DMH-Contracted Sites: 257,715****</p> <p>Second Quarter: DHS-Contracted Sites: 121,033*** DMH-Contracted Sites: 266,288****</p> <p>Third Quarter: DHS-Contracted Sites: 127,193*** DMH-Contracted Sites: 282,765****</p> <p>Fourth Quarter: DHS-Contracted Sites: 66,851*** DMH-Contracted Sites: 282,451****</p> <p>Y-T-D Total: 1,565,698</p>	<p>Ambulatory Care Visits for FY 2002-03 were reported as follows:</p> <p>DHS and DMH-Contracted Sites:</p>	

**** Reported numbers based on County DHS Controller's Division-Workload Status Reports through May 2003, as of August 27, 2003.

**** Reported numbers based on County DHS Planning Division Report through June 2003, as of August 19, 2003.

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for FY 2003-04: 700,000			
		Targeted outpatient visits by contracted sites for FY 2004-05: 700,000			

 Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Federally Qualified Health Centers (FQHC)	The County must use its best effort to secure FQHC status for each County DHS Health Center, Comprehensive Health Center (CHC), hospital outpatient department, and for each County DHS PPP site contracting with County.	By January 1, 2003, the County must assess the potential eligibility for FQHC status of each County DHS Health Center, CHC, hospital outpatient department, and each County PPP site currently contracting with County, and must submit a work plan on how to proceed with the FQHC application process for those entities that are potentially eligible for FQHC status. The work plan must include specific timelines, milestones, and approaches to addressing major issues that may create a barrier to eligibility for FQHC status.		The FQHC assessment report and work plan were submitted to the State DHS by the January 1, 2003 due date.	✓
				The County submitted a letter to the State DHS on November 26, 2002, notifying them that the FQHC applications would be submitted by April 30, 2003.	✓
				The FQHC applications were submitted by the April 30, 2003 due date. The County will seek federal decisions within 180 days of the date the completed applications were filed.	
				The County must seek a federal decision on all applications for FQHC status by June 30, 2003.	

 Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)	By January 1, 2001, the County must begin preparing and by April 1, 2001, the County must begin submitting applications for FQHC status for those County DHS operated sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	The County completed a Public Housing Primary Care grant application and submitted it to the Health Resources and Services Administration on April 29, 2003. The County worked in collaboration with the City Housing Authority and the Community Development Commission to design an appropriate service delivery system. State DHS also received a copy of the application.			✓
		In April 2003, the following agencies submitted applications for FQHC Look-Alike designation: 1) Little Company of Mary; 2) Chinatown Service Center; 3) Westside Family Health Clinic; 4) Family Health Care Centers of Greater L.A.; 5) Valley Community Clinic; 6) Wilmington Community Clinic; and 7) Central City Community Health Center.	The County must direct its PPP contractors to begin submitting applications for FQHC status by April 1, 2001, for those County DHS PPP sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	During the first quarter of FY 2001-02, the Centers for Medicare and Medicaid Services (CMS) granted FQHC Look-Alike status to Queens Care/Franciscan Clinics. On March 1, 2002, an FQHC Look-Alike application was completed and submitted for South Bay Family Healthcare Center.	

 Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Cost-Based Reimbursement Clinics (CBRC)	Secure a State Plan Amendment to obtain cost-based reimbursement for County DHS and PPP ambulatory care sites.	By September 30, 2000, submit to the Centers for Medicare and Medicaid Services (CMS) a State Plan Amendment.		The State DHS finalized the State Plan Amendment and forwarded it to CMS by the September 30, 2000 due date.	✓

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Simplified Reduced-Cost Programs	Simplify the financial screening program for determining whether individuals are eligible to receive services available at County DHS operated outpatient facilities at reduced or no charge (Outpatient Reduced-Cost Simplified Application [ORSA] Plan).	By December 1, 2000, the County will have finalized plans for a Simplified Financial Screening Program.		The Simplified Financial Screening Program Plan was approved by the Los Angeles County Board of Supervisors and submitted to the State DHS by the December 1, 2000 implementation target date. The State DHS forwarded the completed plan to CMS.	✓
			Training needs are regularly assessed and ORSA training continues to be offered on an as needed basis.	The County met and exceeded this goal. By March 2001, DHS Revenue Management and the facilities hired forty-five (45) new staff and conducted training to implement the ORSA Plan.	✓
		The County must commence the hiring of twenty-two (22) new staff and conduct training to implement the ORSA Plan no later than 90 days after CMS' approval of the ORSA Plan.			
				The County met this goal. By March 1, 2001, the ORSA Plan was implemented.	✓

 Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment	Implement a comprehensive process to offer every child and adult who receives services through the Project Delivery System the opportunity to apply for Medi-Cal, Healthy Families, Kaiser Kids, or other health coverage for which they may be eligible.	By January 1, 2001, the County will have assessed potential workload for eligibility screening workers at each County DHS service site and each County PPP site.		The workload assessment was completed by the January 1, 2001 due date.	✓
		By July 1, 2001, station eligibility or other financial screening workers at those County DHS service sites and County PPP sites that meet the threshold of minimum workload for such workers.	Training needs are regularly assessed and training continues to be offered on an as needed basis. During the fourth quarter of FY 2002-03, twenty-nine employees received registration/financial screening training.	Los Angeles County Department of Public Social Services completed the workload assessment at all PPP sites and placed staff accordingly by the July 1, 2001 due date.	✓
			In April and May 2003, Revenue Management conducted twenty-nine facility site visits to observe the financial screening process.		
				Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 950,000 for FY 2000-01. Based on the December 2001 MEDS report, the number of Certified Eligibles reported for the June 2001 month of eligibility was 1,108,367, exceeding the target by 158,367.	✓
			Total Certified Eligible Target for FY 2000-01 is 950,000. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 997,500 for FY 2001-02. Based on the December 1, 2002 MEDS report, the number of Certified Eligibles reported for the June 2002 month of eligibility was 1,388,558, exceeding the target for FY 2001-02 by 391,058.	✓
			Total Certified Eligible Target for FY 2001-02 is 997,500. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		

 Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Total Certified Eligible Target for FY 2002-03 is 1,047,400. (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	On June 30, 2003, County agreements for the network of community-based contractors terminated. With assistance from these DHS contractors, the project resulted in 30,470 applications submitted for Medi-Cal, Health Families, CaliforniaKids, Access for Infants and Mothers, and Kaiser Cares for Kids Programs; and 33,531 referrals to other health programs for services, (e.g., CHPD, PPP/ATP, and CCS), since July 1, 2002.	Evaluation of the pre-pilot of the client tracking and reporting system was completed, and necessary system changes implemented. Also, plans for training and gearing up for the launch of the system on July 1, 2003 were finalized. In July 2003, DHS plans to initiate new contracts to provide similar services for the uninsured and enroll previously ineligible children into health coverage.	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,047,400 for FY 2002-03. Based on the July 1, 2003 MEDS report, the number of Certified Eligibles reported for the June 2003 month of eligibility was 1,430,123, exceeding the target for FY 2002-03 by 382,723.	✓

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		<p>Total Certified Eligible Target for FY 2003-04 is 1,099,800.</p> <p>(Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).</p>		<p>Total Certified Eligible Target for FY 2004-05 is 1,154,800.</p> <p>(Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).</p>	

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Implement through a pilot project a simplified process to redetermine eligibility to ongoing Medi-Cal benefits in an effort to encourage increased retention.	Through a pilot project to commence on July 1, 2001, the Los Angeles County Department of Public Social Services (DPSS) must implement a redesigned Medi-Cal Redetermination form (MC 210) designed to simplify the reapplication process.		County DPSS met the July 1, 2001 target date to implement a pilot project for the new Redetermination Simplification Process for all applicable Medi-Cal approved participants.	✓

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Clinical Resource Management (CRM)	During the Waiver Extension, the County must implement CRM practices, which will consist of inpatient clinical pathways and disease management programs.	By July 1, 2001, the County must develop and submit to the State DHS for approval the methodology for determining baseline inpatient hospital services data for the inpatient clinical pathways component of the CRM initiative.		On June 18, 2001, the methodology was submitted to the State DHS. The State approved the methodology on December 13, 2001.	✓
		By July 1, 2001, the County must begin implementation of inpatient clinical pathways.		Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.	✓
				Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.	
				The Clinical Disease Management Pediatric Asthma Program is functioning at the LAC+USC Healthcare Network facility including over sixty (60) sites in all DHS clusters. This program was the first Disease Management program in the nation to be accredited by the Joint Commission on Accreditation of Healthcare Organizations.	

 Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)	By June 30, 2003, the County must have completed implementation of at least six (6) inpatient clinical pathways.	In April 2003, Olive View-UCLA Medical Center piloted point of care printing in the Obstetrics (Ob) service. In April 2003, all appropriate committees approved three Ob inpatient clinical pathways (Planned Cesarean, Labor Induction and Delivery, and Pre-eclampsia Labor Induction and Delivery). By June 2003, these three new Ob inpatient clinical pathways were available for utilization at the facilities.	In May 2003, Harbor-UCLA Medical Center began implementation of the Appendectomy with and without Rupture inpatient clinical pathways. In May 2003, a new data collection tool in Structure Query Language (SQL) was distributed to the facilities to be installed. The data collection tool is the method of collecting uniform and consistent data from the inpatient clinical pathways from all DHS facilities for aggregation and analysis. The SQL version of the tool allows more than one user to input data into the program.	Completed implementation of at least six (6) inpatient clinical pathways by the June 30, 2003 deadline. The following inpatient clinical pathways have been implemented: Harbor-UCLA Medical Center implemented the Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways. High Desert Hospital implemented the Appendectomy with and without Rupture, Congestive Heart Failure, and Community Acquired Pneumonia inpatient clinical pathways.	✓

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)		During FY 2003-04, it is intended that the County will achieve inpatient savings of \$3 million resulting from the implementation of CRM practices.			

 Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Itemized Data Collection/ Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)	The County will implement a standardized County DHS, Department-Wide Charge Description Master (DWCDM), except with respect to pharmacy and central services and supplies provided on an inpatient basis.	By July 1, 2001, the County will have implemented a standardized DWCDM, excluding pharmacy and central services and supplies.		County DHS met its obligation to implement a standardized DWCDM, excluding pharmacy and central services and supplies. Effective July 1, 2001, all clusters began using standardized charge codes.	✓
		By December 31, 2001, the County will implement the Facility-based Outpatient IDC at County DHS facilities, including collection of International Classification of Diseases and HCFA Common Procedure Coding System (HCPCS)/Current Procedural Terminology (CPT) codes.	Training continues to be provided to facility trainers on the new encounter forms.	County DHS met its obligation to implement the facility-based Outpatient IDC at County DHS hospitals, CHCs, and HCs, including the collection of International Classification of Diseases and HCPCS/CPT coding, by the December 31, 2001 target implementation date.	✓

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(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
IDC/HIPAA (Continued)	The County must update and convert its coding systems for claiming for Medi-Cal services to conform with all HIPAA requirements, concurrent with the State's compliance with HIPAA and consistent with the standards required of all other Medi-Cal providers.	DHS trained its staff and finalized new or revised policies and procedures for the HIPAA Privacy deadline of April 14, 2003, and is now operating under the HIPAA Privacy rules.	DHS HIPAA efforts focused on the October 16, 2003 deadline for Transactions and Code Sets (TCS) compliance. DHS began testing its HIPAA transactions well in advance of the April 16, 2003 testing deadline. The limiting factor on timely TCS compliance for DHS is that the State has acknowledged on its web site that they will not achieve TCS compliance for all transactions and all programs on October 16, 2003. DHS is ready to test nearly all of its transactions, but without State participation in the testing, DHS cannot finalize its TCS compliance preparations. DHS is maintaining active communications with the State at the program level, so that they can test with the State at the earliest opportunity and work with the State to assure that the State and DHS are able to conduct business without disruption on and after October 16, 2003.		

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Fourth Quarter Progress Report
(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Austerity Program	The County must institute an Austerity Program that will result in a total of \$91 million in savings, which is not based on service reductions.	Such savings must be attributed to this Project as follows: SFY 2000-01, \$21.2 million; SFY 2001-02, \$11.7 million; SFY 2002-03, \$15.4 million; SFY 2003-04, \$19.3 million; and SFY 2004-05, \$23.4 million.	The County DHS implemented an Austerity Program to reduce the costs of consultant fees, outside legal fees, memberships, information systems, and other supplies and purchased services for Fiscal Years 2000-01 through 2004-05.		
		The targeted savings for the Austerity Program for State Fiscal Year 2000-01: \$21.2 million.		Austerity Program savings exceeded the target for FY 2000-01. Total savings were \$47.7 million, exceeding the target of \$21.2 million by \$26.5 million.	✓
		The targeted savings for the Austerity Program for State Fiscal Year 2001-02: \$11.7 million.		Austerity Program savings exceeded the target for FY 2001-02. Total savings were \$48.2 million, exceeding the target of \$11.7 million by \$36.5 million.	✓
		The targeted savings for the Austerity Program for State Fiscal Year 2002-03: \$15.4 million.		Based on a report through March 2003, County DHS projects a cumulative savings of \$70.4 million from FY 2000-01 through FY 2002-03, exceeding the target of \$15.4 million by \$55.1 million.	
		The targeted savings for the Austerity Program for State Fiscal Year 2003-04: \$19.3 million.			
		The targeted savings for the Austerity Program for State Fiscal Year 2004-05: \$23.4 million.			

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Fourth Quarter Progress Report
(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Workforce Development Program (WDP)	The County must develop and implement a plan for worker retraining.	By December 31, 2000, the County will submit to State DHS a work plan to address worker training and restructuring activities in the County's health care system.	<p>During the fourth quarter of FY 2002-03, one hundred twenty-six Patient Financial Services employees completed a two-day training program on the topic of health coverage programs for uninsured and low-income customers.</p> <p>During the fourth quarter of FY 2002-03, four hundred twelve employees attended a two-day training on the topic of communications.</p> <p>During the fourth quarter of FY 2002-03, forty nurses participated in a two-day training on nurse preceptorship. The program is designed to educate nurses about the role of and expectations of the preceptor, communication and conflict management, being a role model, precepting styles, teaching methods, and facilitation.</p> <p>In April 2003, fifty-four students completed the two 18-month Medical Records Coding classes that began in September 2001. A graduation ceremony was held on June 5, 2003 at the LAC+USC Medical Center Auditorium.</p> <p>On April 10, 2003, eight nurses that have little or no experience in the care of critically ill patients started a course on critical care nursing. The course concluded June 6, 2003.</p> <p>In May 2003, fifteen nurses that provide care to pediatric patients began a course on pediatric physical assessment techniques and normal findings.</p> <p>On June 6, 2003, twenty-six LVNs started the LVN-to-RN training program at East Los Angeles College.</p> <p>In June 2003, twenty-four High Desert Hospital nurses were provided training to assist them in transitioning from inpatient to ambulatory care and from non-patient care areas and long-term care to Medical-Surgical nursing areas.</p>		✓

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Fourth Quarter Progress Report
(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		<p>Commencing December 1, 2001, the County must provide State DHS with annual reports concerning the Workforce Development Program, which include timetables, benchmarks goals, and planned activities based on updated information from its labor market analysis (as updated) regarding the training needs within the County DHS, as well as how the program may be adjusted to meet the changing needs.</p>	<p>In June 2003, nineteen nurses that provide care to adult patients began a course on adult physical assessment techniques and normal findings.</p> <p>In June 2003, twenty-three nurses that work in Critical Care Units began a review course at El Camino College designed to prepare them for the Critical Care Registered Nurse examination.</p> <p>In June 2003, five DHS employees were enrolled into the LVN program provided by St. Francis Career College.</p>		
		<p>The County will provide the State DHS with an Annual Report for FY 2000-01.</p>		<p>The County met its obligation to submit an annual report concerning the WDP for the period of July 1, 2000 through June 30, 2001 to the State DHS by the December 1, 2001 due date.</p>	✓
		<p>The County will provide the State DHS with an Annual Report for FY 2001-02.</p>		<p>On December 18, 2002, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2001 through June 30, 2002.</p>	✓
		<p>The County will provide the State DHS with an Annual Report for FY 2002-03.</p>			
		<p>The County will provide the State DHS with an Annual Report for FY 2003-04.</p>			
		<p>The County will provide the State DHS with an Annual Report for FY 2004-05.</p>			

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Fourth Quarter Progress Report
(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)	During the Waiver Extension, the County must make at least \$13.3 million available to fund workforce training needs as identified in the final work plan.			As of June 2002, the County's Board of Supervisors (Board) approved the County's Budget for FY 2001-02 which included an allocation of \$2,529,000 in Workforce Investment Act (WIA) Dislocated Worker funds from the County's Department of Community and Senior Services FY 2001-02 budget to implement the First Year Workplan of the WDP.	

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Fourth Quarter Progress Report
(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS)	County must conduct two statistically valid sample surveys of all individuals receiving care under the provisions of the project.	Results of the first survey must be provided to CMS within one quarter after all elements of the survey are completed, but not later than June 30, 2002. The County DHS must submit the Patient Assessment Survey Initial Progress Report to the State DHS by August 30, 2002.	On December 4, 2001, County DHS submitted a revised timeline to the State DHS reflecting projected delays in submission of progress reports. State DHS and CMS acknowledged the revised timeline for submission of the PAS Initial Progress Report by August 30, 2002, and the PAS Final Report by March 30, 2003.		✓
			The Patient Assessment Survey Initial Progress Report was submitted to the State DHS on August 21, 2002. The report summarized survey progress to date and included detailed information on the survey methodology, number of participating sites, number of patients surveyed, and response rates.		✓
			The Final Patient Assessment Survey Report was submitted to the State DHS on June 2, 2003. The report and fact sheets are available on the County of Los Angeles Department of Health Services Office of Planning website at http://www.ladhs.org/planning .		✓
			The results of the second survey must be provided to CMS by June 30, 2004.		

 Shaded Area Reflects Achieved Milestones

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Fourth Quarter Progress Report
(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments	The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$300 million (\$60 million allocated and retained for each State Fiscal Year [SFY]) of amounts received from the County's share of the November 1998 Master Settlement Agreement between California and the tobacco industry ("Tobacco Settlement Funds").	The County must appropriate and retain for use by County DHS for the demonstration related services \$300 million in Tobacco Settlement funds as follows:	SFY 2000-01: \$60 million SFY 2001-02: \$60 million SFY 2002-03: \$60 million SFY 2003-04: \$60 million SFY 2004-05: \$60 million	At its September 12, 2000 meeting, the Board of Supervisors (BOS) approved an appropriation adjustment transferring \$60 million in Tobacco Settlement funds to DHS for Fiscal Year (FY) 2000-01.	✓
		During SFY 2000-01, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		On October 23, 2001, the BOS approved the year-end FY 2000-01 Budget Adjustment (BA) transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.	
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its June 25, 2001 meeting, the BOS adopted the 2001-02 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2001-02.	
		During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its April 16, 2002 meeting, the BOS approved the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates \$60 million in Tobacco Settlement funds for DHS during FY 2002-03.	

Shaded Area Reflects Achieved Milestones

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(Verified by DHS Audit and Compliance Division 10/23/03)

LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

Medicaid Demonstration Project

Fiscal Year 2002-03 Fourth Quarter Progress Report
(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.			
		During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.			
		The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$100 million of General Fund contributions as follows:			
		SFY 2001-02: \$10 million SFY 2002-03: \$20 million SFY 2003-04: \$30 million SFY 2004-05: \$40 million			
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$10 million in General Fund contributions.			At its June 25, 2001 meeting, the BOS approved the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated \$10 million in General Fund contributions for DHS' use during FY 2001-02.
					At its September 19, 2002 meeting, the BOS approved the FY 2001-02 year-end BA transferring surplus funds to the Hospital Enterprise Fund designation for DHS' use.

 Shaded Area Reflects Achieved Milestones

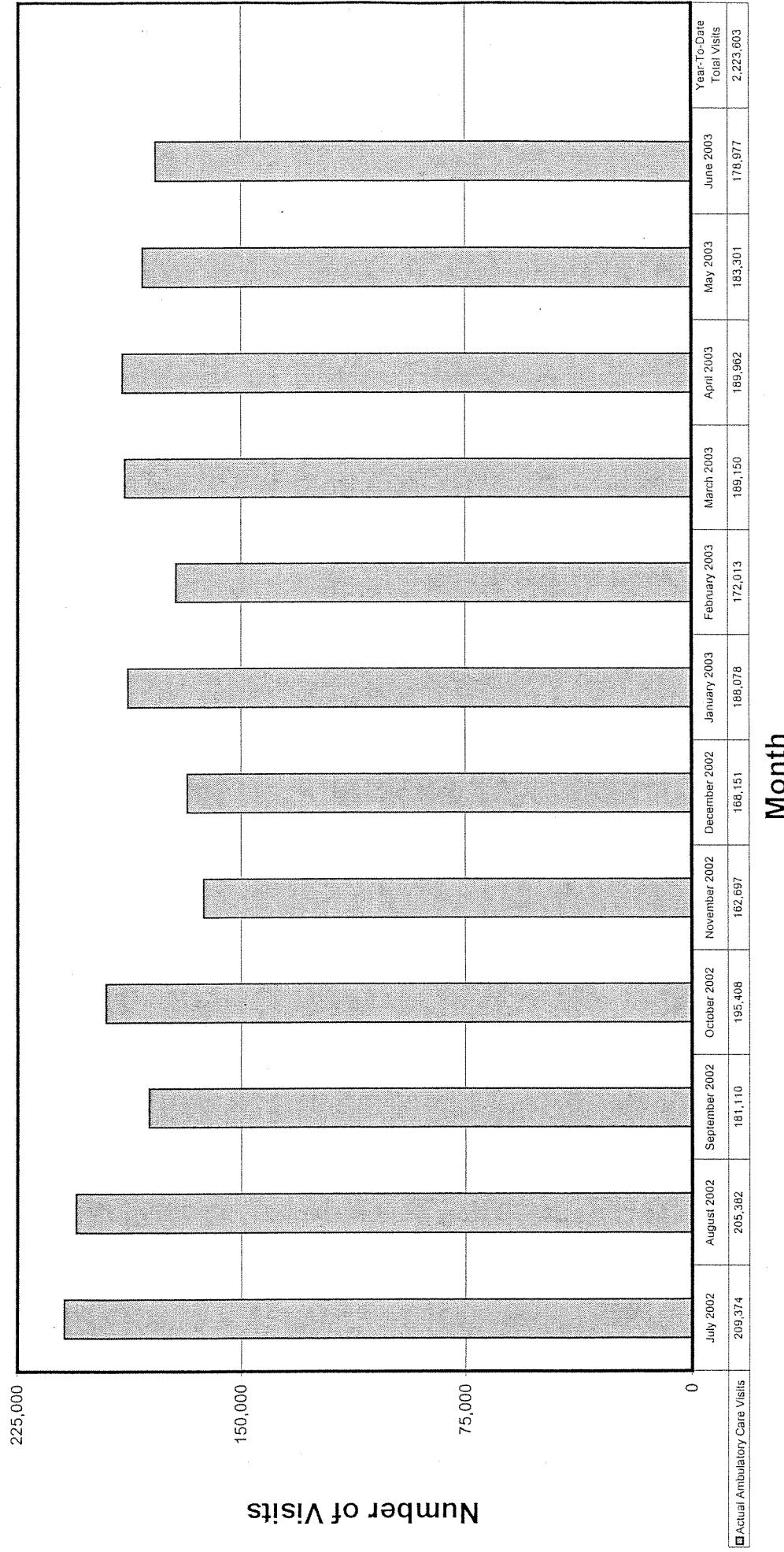
LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES
Medicaid Demonstration Project
Fiscal Year 2002-03 Fourth Quarter Progress Report
(April 1, 2003 through June 30, 2003)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$20 million in General Fund contributions.		At its April 16, 2002 the BOS adopted the FY 2002-03 Proposed County Budget. The Proposed Budget appropriates \$20 million in General Fund contributions for DHS' use during FY 2002-03.	✓
		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$30 million in General Fund contributions.			
		During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$40 million in General Fund contributions.			

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 Shaded Area Reflects Achieved Milestones

County of Los Angeles ♦ Department of Health Services
DHS-Operated Sites Ambulatory Care Visits by Month
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through June 2003, as of August 27, 2003.

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES ***
FISCAL YEAR 2002-03 FOURTH QUARTER

<u>HOSPITAL OUTPATIENT **</u>	<u>AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>		<u>OTHER</u>	<u>TOTAL</u>
LAC+USC Medical Center	4	15,922	1,841	24,441	3,866	46,070		
	5	14,866	1,782	23,054	3,814	43,516		
	6	13,170	1,705	21,147	3,246	39,268		
Harbor-UCLA Medical Center	4	8,031	2,250	13,126	846	24,253		
	5	7,606	2,123	12,961	847	23,537		
	6	7,778	2,157	12,799	819	23,553		
MLK Jr./Drew Medical Center	4	6,853	771	8,389	911	16,924		
	5	5,125	551	7,291	896	13,863		
	6	5,718	656	8,667	1,029	16,070		
Rancho Los Amigos NRC	4	2,858	890	596	212	4,556		
	5	2,756	982	488	176	4,402		
	6	2,751	874	521	170	4,316		
Olive View Medical Center	4	6,022	899	8,706	802	16,429		
	5	5,531	893	8,198	715	15,337		
	6	5,238	805	7,992	602	14,637		
High Desert Hospital	4	2,074	218	2,114	820	5,226		
	5	2,195	247	2,170	886	5,498		
	6	1,827	197	1,801	739	4,564		

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *
 FISCAL YEAR 2002-03 FOURTH QUARTER

CHC & HC AREA <u>NORTHEAST HEALTHCARE NETWORK</u>	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
Royalal CHC	4	1,589	499	7,780	513	10,381
	5	1,559	482	7,779	534	10,354
	6	1,473	477	7,255	472	9,677
Hudson CHC	4	2,737	310	11,497	509	15,053
	5	3,051	344	13,147	580	17,122
	6	3,082	370	14,101	575	18,128
EI Monte CHC	4	1,159	260	7,067	737	9,223
	5	1,130	250	6,562	813	8,755
	6	1,131	287	6,240	754	8,412
Pico Rivera HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
Alhambra HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
La Puente HC	4	130	2	663	115	910
	5	145	9	599	109	862
	6	131	4	568	89	792
Azusa HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
Hollywood/Wilshire HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
Bell Gardens HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
Northeast HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *
FISCAL YEAR 2002-03 FOURTH QUARTER

COASTAL AREA	CHC & HC AREA	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
Long Beach CHC		4	693	275	4,645	233	5,846
		5	649	273	4,569	270	5,761
		6	579	279	4,684	244	5,786
Bellflower HC		4	188	32	834	254	1,308
		5	195	18	716	266	1,195
		6	162	17	762	262	1,203
Norwalk HC		4	-	-	-	-	-
		5	-	-	-	-	-
		6	-	-	-	-	-
Wilmington HC		4	527	102	1,531	136	2,296
		5	565	83	1,663	154	2,465
		6	489	102	1,541	130	2,262
SOUTHWEST							
Humphrey CHC		4	1,361	129	9,487	4,371	15,348
		5	1,368	157	8,408	4,589	14,522
		6	1,422	181	8,153	4,795	14,551
Dollardhide HC		4	105	10	732	337	1,184
		5	102	12	626	341	1,081
		6	109	14	625	367	1,115
Florence/Firestone HC		4	-	-	-	-	-
		5	-	-	-	-	-
		6	-	-	-	-	-
Imperial Heights HC		4	-	-	-	-	-
		5	-	-	-	-	-
		6	-	-	-	-	-
Lawndale HC		4	-	-	-	-	-
		5	-	-	-	-	-
		6	-	-	-	-	-
San Antonio HC		4	-	-	-	-	-
		5	-	-	-	-	-
		6	-	-	-	-	-

(Verified by DHS Audit and Compliance Division 10/23/03)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
 AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *
 FISCAL YEAR 2002-03 FOURTH QUARTER

<u>CHC & HC AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>SAN FERNANDO VALLEY AREA</u>						
Mild Valley CHC	4	1,563	197	3,466	952	6,178
	5	1,521	210	3,250	885	5,866
	6	1,597	222	3,634	915	6,369
Burbank HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
Glendale HC	4	133	37	762	186	1,118
	5	142	43	802	201	1,188
	6	116	50	664	163	992
Kennedy School-Based	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
No. Hollywood HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
Pacoima HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
San Fernando HC	4	846	106	1,159	389	2,500
	5	793	118	1,211	405	2,527
	6	796	120	1,091	381	2,388
Sepulveda HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
Tujunga HC	4	-	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
Vaughn Street School-Based	4	1	-	-	-	-
	5	-	-	-	-	-
	6	-	-	-	-	-
					47	48
					93	93
					70	70

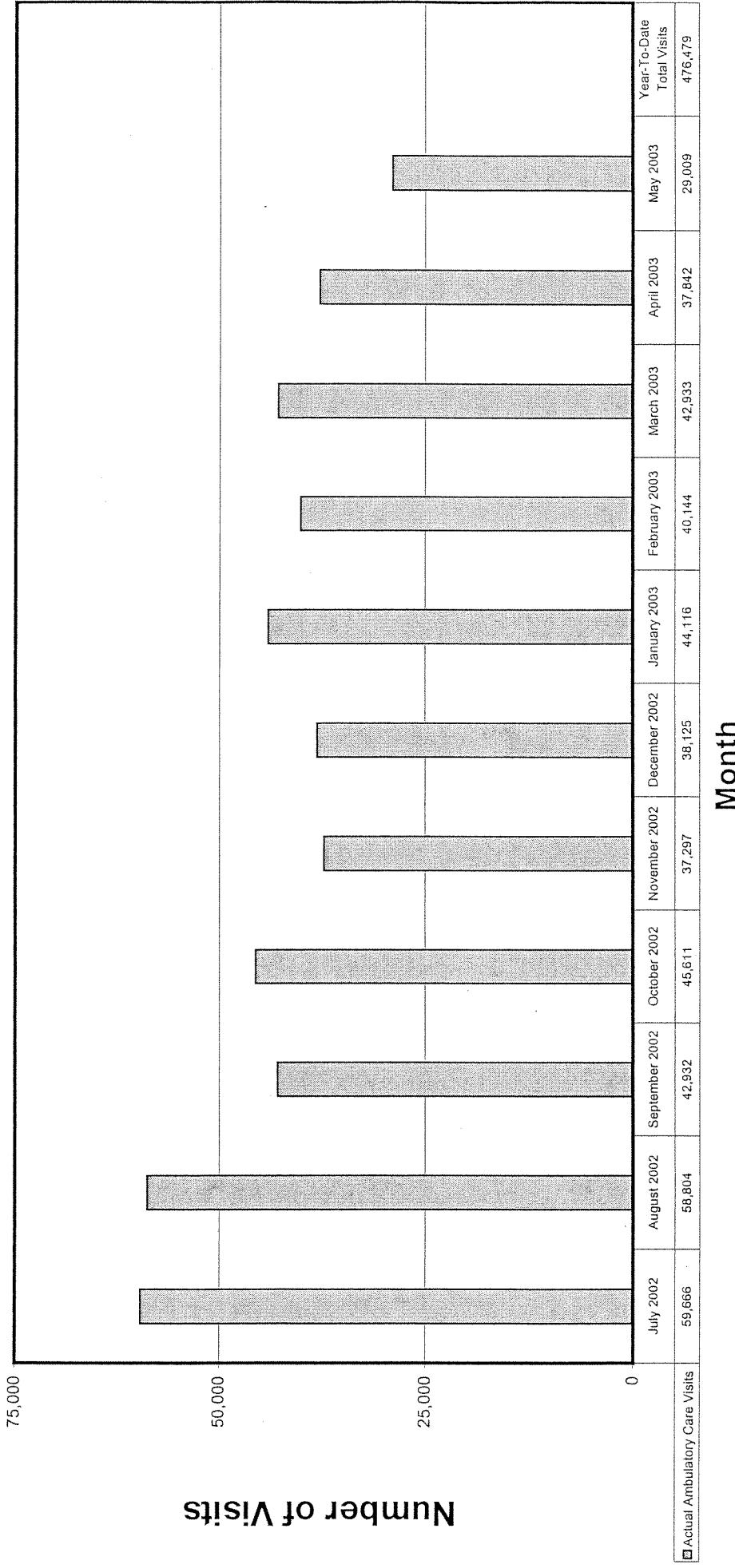
COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DHS-OPERATED SITES *
FISCAL YEAR 2002-03 FOURTH QUARTER

<u>ANTELOPE VALLEY AREA</u>	<u>MONTH</u>	<u>MEDI-CAL</u>	<u>MEDICARE</u>	<u>INDIGENT</u>	<u>OTHER</u>	<u>TOTAL</u>
CHC & HC AREA						
Antelope Valley HC	4	1,396	6	47	72	1,521
	5	1,277	8	50	12	1,347
	6	1,085	5	37	24	1,151
Lake Los Angeles	4	265	-	27	-	292
	5	231	-	19	-	250
	6	269	-	-	-	269
Little Rock	4	198	-	-	-	198
	5	223	-	-	-	223
	6	207	-	-	-	207
South Antelope Valley HC - Primary Care	4	1,257	36	319	167	1,779
	5	1,649	42	433	27	2,151
	6	1,366	30	281	161	1,838
South Antelope Valley HC - Urgent Care	4	1,213	5	41	62	1,321
	5	1,314	8	51	13	1,386
	6	1,282	6	43	28	1,359

* Visits by payor categories are estimates.

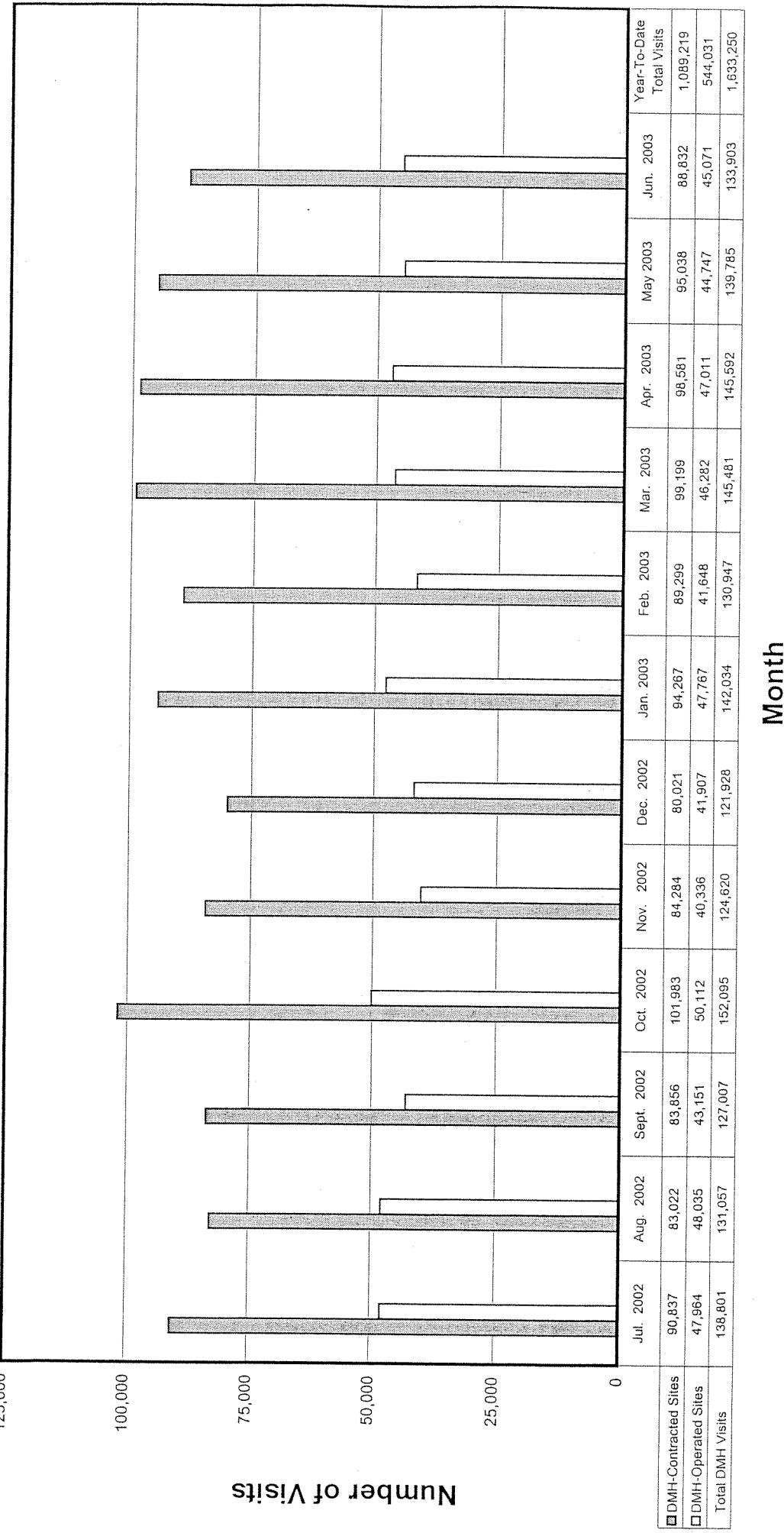
** Excludes ER and Psychiatric ER.

County of Los Angeles ♦ Department of Health Services
DHS PPP/GR Sites Ambulatory Care Visits by Month
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through May 2003, as of August 27, 2003.

Los Angeles County ♦ Department of Mental Health (DMH)
DMH Ambulatory Care Visits by Month
Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters



Data Source: LAC-DMH Planning Division, as of August 19, 2003.

Description: This chart reflects the number of DMH ambulatory care visits reported during Fiscal Year 2002-03 First, Second, Third, and Fourth Quarters (July 2002 through June 2003).

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES
FISCAL YEAR 2002-03 FIRST QUARTER (JULY THROUGH SEPTEMBER 2002) - (REVISED 08/19/03)**

Provider No.	Legal Entity/Provider Name	July 2002						August 2002						September 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
DMH 1904	ANTELOPE VALLEY MH	169	718	280	156	1,323	188	721	205	141	1,255	151	576	219	111	1,057			
DMH 1905	SANTA CLARITA VALLEY MH CENTER	302	395	168	226	1,091	283	413	170	258	1,124	242	358	184	275	1,059			
DMH 1906	EDMUND D. EDELMAN WESTSIDE MHC	911	997	458	243	2,609	899	946	467	253	2,565	818	886	412	232	2,368			
DMH 1908	WEST CENTRAL FAMILY MHS	611	1,393	521	251	2,776	635	1,385	447	220	2,687	581	1,260	439	128	2,408			
DMH 1909	HOLLYWOOD MENTAL HEALTH CENTER	801	1,350	704	317	3,172	830	1,453	818	345	3,446	722	1,269	598	259	2,848			
DMH 1914	NORTHEAST MENTAL HEALTH CENTER	325	620	245	279	1,469	228	653	269	385	1,535	246	614	255	400	1,515			
DMH 1917	ARCADIA MHS	743	581	293	130	1,747	708	611	276	144	1,739	644	564	296	114	1,618			
DMH 1926	LONG BEACH CHILD & ADOL CLINIC	164	697	0	121	932	128	770	0	121	1,019	81	667	0	74	822			
DMH 1927	LONG BEACH MHS ADULT CLINIC	763	1,422	777	801	3,763	746	1,362	781	740	3,829	617	1,331	684	595	3,227			
DMH 1928	SAN PEDRO MENTAL HEALTH SRVCS	241	694	487	334	1,756	225	633	417	286	1,561	201	578	352	298	1,429			
DMH 1930	RIO HONDO COMMUNITY MHC	579	865	323	269	2,036	622	911	331	317	2,181	469	768	292	307	1,836			
DMH 1935	SOUTH BAY MHS	365	589	278	445	1,677	370	582	274	424	1,650	317	448	198	301	1,264			
DMH 1938	COMPTON MENTAL HEALTH CENTER	548	703	210	318	1,779	651	852	243	345	2,091	552	699	197	343	1,791			
DMH 1939	SECTOR II AB632 PROGRAM	142	269	2	0	413	136	195	0	0	331	196	304	0	0	500			
DMH 6840	SAN FERNANDO MHS	367	925	486	328	2,106	338	891	463	347	2,039	311	777	405	325	1,818			
DMH 6841	WEST VALLEY MENTAL HEALTH CTR	523	701	436	175	1,835	471	715	387	183	1,756	448	650	369	161	1,628			
DMH 6849	LA CENTRAL CONTINUING CARE SRV	24	73	14	0	111	28	81	17	0	126	39	80	24	0	143			
DMH 6857	ROYBAL FAMILY MHS	178	915	0	306	1,399	172	763	2	270	1,207	199	919	2	329	1,449			
DMH 6859	DMH AT HARBOR-UCLA MEDICAL CTR	1,011	1,715	601	398	3,725	1,009	1,619	617	372	3,617	918	1,502	523	295	3,238			
DMH 6864	AUGUSTUS F. HAWKINS COMP MHC	556	672	167	200	1,595	605	605	182	238	1,630	546	527	138	199	1,410			
DMH 7057	DOWNTOWN MENTAL HEALTH CENTER	721	677	167	82	1,647	838	726	218	94	1,876	820	644	137	100	1,701			
DMH 7064	COSTAL ASIAN PACIFIC MHS	111	473	142	138	864	97	535	164	138	934	86	436	145	123	790			
DMH 7094	MACLAUREN CHILDRENS CTR MH UNIT	30	1,778	0	0	1,808	52	1,393	0	0	1,445	39	1,280	0	0	1,319			
DMH 7171	COUNTYWIDE CHILDRENS CASE MNMG	658	1,041	0	0	1,699	636	1,035	1	0	1,672	551	795	4	0	1,350			
DMH 7175	CONTINUING CARE - METRO UNIT	19	30	0	0	49	25	35	8	0	68	30	35	12	0	77			
DMH 7191	EDMUND D EDELMAN W MHC CH & FM	230	454	0	0	684	236	483	0	1	720	240	429	0	0	669			
DMH 7207	LONG BEACH ASIAN PAC MH PROG	133	1,285	168	672	2,258	125	1,305	138	742	2,310	138	1,416	140	637	2,391			
DMH 7213	INTENSIVE CASE MNGMT PROGRAM	0	21	4	0	25	0	38	2	0	40	0	41	6	0	47			
DMH 7216	SMART	116	97	32	0	245	140	102	57	0	299	121	117	40	0	278			
DMH 7217	M.E.T.	70	39	16	0	125	73	47	12	0	132	72	43	10	0	125			
DMH 7241	LAC-DMH OLDER ADULT SERVICES	54	8	265	0	327	65	4	233	0	302	49	9	205	0	263			
DMH 7267	LATINO MENTAL HEALTH CENTER	232	199	50	43	524	240	206	45	51	542	216	171	37	46	470			
DMH 7340	VALLY COORDINATED CHILDREN SRVCS	88	257	0	0	345	82	225	0	0	307	52	191	0	0	243			
DMH-Operated Sites	Total:	11,785	22,653	7,294	6,232	47,964	11,881	22,495	7,244	6,415	48,035	10,712	20,384	6,323	5,732	43,151			

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Provider No.	Legal Entity/Provider Name	July 2002						August 2002						September 2002					
		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total			
NGA 7111	1736 HOUSE	0	72	0	177	249	0	54	0	156	210	0	48	0	127	175			
NGA 7348	1736 FAM CRIS CTR-UNIVSTY VLAG	0	57	0	0	57	0	30	0	30	0	26	0	0	0	26			
NGA 1736 FAMILY CRISIS CENTER																			
NGA 7229	ALCOTT CENTER FOR MH SERVICES	35	342	269	0	646	32	327	252	0	611	40	258	201	0	499			
NGA 7184	ALMANSOR EDUCATION CENTER	63	91	0	0	154	33	56	2	0	91	75	121	0	0	196			
NGA 7368	ALMANSOR CLINICAL SERVICES	45	684	9	0	738	20	523	3	0	546	24	770	1	0	795			
NGA	ALMANSOR EDUCATION CENTER																		
NGA 7266	ASPEN HEALTH SERVICES	16	463	0	0	479	20	463	0	0	483	15	486	0	0	501			
NGA 7019	ASSOC LEAGUE OF MEX-AMER(ALMA)	127	626	146	170	1,069	127	604	163	197	1,091	99	606	143	148	996			
NGA	ASSOC. LEAGUE OF MEXICAN AMERICAN																		
NGA 7221	AVIVA CENTER	93	722	15	0	830	85	774	3	0	862	67	804	5	0	876			
NGA 7268	AVIVA CENTER CMH	29	649	21	0	699	30	557	19	0	606	17	486	16	0	519			
NGA 7281	HAMBURGER HOMES(PANORAMA CITY)	0	106	0	0	106	0	102	0	0	102	0	105	0	0	105			
NGA 7282	HAMBURGER HOMES(VAN NUYS)	19	35	12	0	66	23	30	23	0	76	1	41	20	0	62			
NGA 7494	AVIVA CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	AVIVA CENTER																		
NGA 7218	BARBOUR & FLOYD, PARTNERS	40	423	48	0	511	45	411	52	0	508	24	421	46	0	491			
NGA	BARBOUR AND FLOYD ASSOCIATES																		
NGA 7300	CHILDREN BUREAU OF S. CALIF	13	520	0	0	533	15	562	0	0	577	23	457	0	0	480			
NGA	CHILD BUREAU OF S.CA-PALMDALE	5	148	0	0	153	3	178	0	0	181	2	162	0	0	164			
NGA 7302	CHILD BUREAU OF S.CAL-SG VALY	13	374	0	0	387	24	524	0	0	548	14	599	0	0	613			
NGA 7350	CHILD BUREAU OF S.CAL-LANCASTR	7	446	0	0	453	6	472	0	0	478	10	398	0	0	408			
NGA 7473	CHILD BUREAU OF S.CAL-LANCA DT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
NGA	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA																		
NGA 7275	CHILDRENS INSTITUTE INTL	63	847	0	60	970	71	805	0	45	921	82	915	0	58	1,055			
NGA 7328	CHILDRENS INSTITUTE INTL	40	646	0	4	690	26	626	0	10	662	30	597	0	9	636			
NGA	CHILDRENS INSTITUTE INTERNATIONAL																		
NGA 7230	CLONTARF MANOR ARTESIA	0	69	80	0	149	0	84	107	0	191	0	80	72	0	152			
NGA	CLONTARF MANOR, INC.																		
NGA 1977	COMMUNITY FAMILY GUID CTR	183	807	0	77	1,067	161	711	0	52	924	187	804	0	57	1,048			
NGA 7246	FAMILY & YOUTH STARS PROGRAM	46	365	9	0	420	43	339	6	0	388	55	363	8	0	426			
NGA 7471	COMMUNITY FAMILY GUIDANCE CTR	17	184	0	16	217	11	172	0	9	192	16	208	0	14	238			
NGA	COMMUNITY FAMILY GUIDANCE																		
NGA 7102	DUBNOFF CENTER	285	322	0	0	607	223	320	0	0	543	193	271	0	0	464			
NGA	DUBNOFF CENTER FOR CHILD DEVELOPMENT																		
NGA 7050	EL CENTRO DE AMISTAD	111	155	5	45	316	138	286	6	48	478	130	217	8	45	400			
NGA 7371	EL CENTRO AMISTAD-SAN FERNANDO	9	266	0	0	275	3	245	0	0	248	11	271	0	0	282			
NGA	EL CENTRO DE AMISTAD, INC.																		

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NGA 7173	ENKI LPVMHC - LA PUENTE	441	739	293	155	1,628	435	803	301	1,671	361
NGA 7253	ENKI ELAMHS - COMMERCE	271	957	466	223	1,917	192	842	372	223	1,629
NGA 7254	ENKI ELAMHS - ELL GARDENS	206	529	207	82	1,024	192	514	166	78	950
NGA 7255	ENKI ELAMHS - PICO UNION	133	66	41	2	242	70	41	24	0	135
NGA 7258	ENKI YOUTH & FAM SVCS-COVINA	152	1,098	0	0	1,250	146	962	0	0	1,108
NGA 7360	ENKI-MARGARITA MENDEZ YTH & FA	82	375	0	27	484	84	426	0	28	538
NGA 7452	ENKI YTH&FAM SVCS-PICO RIVERA	11	219	0	0	230	9	248	0	0	257
NGA 7472	ENKI Y&F SRVS - BOYLE HEIGHTS	9	66	0	0	75	7	81	0	0	88
NGA	ENKI HEALTH AND RESEARCH SYSTEMS, INC.										6
NGA	7308 ENRICHMENT THROUGH EMPLOYMENT	23	29	35	0	87	16	25	46	0	87
NGA	ENRICHMENT THROUGH EMPLOYMENT										26
NGA 7248	EXODUS RECOVERY INC.	12	54	18	0	84	12	118	32	0	162
NGA 7294	EXODUS RECOVERY INC.	1	10	3	0	14	0	15	6	0	21
NGA 7385	EXODUS RECOVERY INC.	51	12	6	0	69	75	34	15	0	124
NGA	EXODUS RECOVERY INC.										83
NGA	7330 FOOTHILL FAMILY SRV - PASADENA	44	623	0	0	667	20	301	0	0	321
NGA	FOOTHILL FAMILY SRV - W COVINA	0	103	0	0	103	0	59	0	0	59
NGA	FOOTHILL FAMILY SRV - HUDSON	0	0	0	0	0	11	140	0	0	151
NGA	FOOTHILL FAMILY SRV - EL MONTE	13	439	0	0	452	8	407	0	0	415
NGA	FOOTHILL FAMILY SERVICE										10
NGA	1966 GREATER LB CHILD GUID CTR, INC	256	1,000	0	189	1,445	211	1,044	0	162	1,417
NGA	7249 THE GUIDANCE CENTER-SAN PEDRO	21	134	0	0	155	20	137	0	0	157
NGA	7263 THE GUIDANCE CENTER	27	28	0	0	55	22	15	0	0	37
NGA	7279 GREATER LB CH GUID-SOC COMPTON	77	318	0	0	395	60	280	0	0	340
NGA	7280 GREATER LB CH GUID-SOC L BEACH	28	339	0	0	367	14	320	0	0	334
NGA	7433 THE GUIDANCE CENTER	180	1,573	0	62	1,815	105	1,281	0	53	1,439
NGA	7456 GREATER LB CHILD GUID CTR, MST	14	43	0	0	57	13	40	0	0	53
NGA	7464 GRTR LB CHILD GUID CTR-AVALON	2	1	0	0	3	0	0	0	0	13
NGA	GREATER LONG BEACH CHILD GUIDANCE CENTER										65
NGA	7006 HATHAWAY CHILDREN'S SERVICES	297	1,013	0	85	1,395	273	1,000	0	104	1,377
NGA	7278 HATHAWAY FAMILY RESOURCE CTR	95	279	0	38	412	92	292	0	41	425
NGA	7336 HATHAWAY CH & FAM (LV 12 GH)	106	549	0	0	655	96	615	0	0	711
NGA	HATHAWAY CHILDREN'S SERVICES										77
NGA	7245 HOMES FOR LIFE FOUNDATION	2	62	64	0	128	1	47	47	0	95
NGA	7504 HOMES FOR LIFE FOUNDATION	0	0	0	0	0	0	0	0	0	0
NGA	7506 HOMES FOR LIFE	0	0	0	0	0	0	0	0	0	0
NGA	HOME FOR LIFE FOUNDATION										0
NGA	1972 INTERCOMMUNITY CHILD GUID CLNC	104	744	7	56	911	77	679	7	48	811
NGA	96 INTERCOMMUNITY CHILD GUID CTR	96	500	0	0	596	101	389	0	0	490
NGA	INTERCOMMUNITY CHILD GUIDANCE CENTER										87
NGA	7103 KOREAN YOUTH & COMM CTR, INC.	58	62	0	0	120	45	33	0	0	78
NGA	KOREAN YOUTH CENTER										53

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NGA 6870	LOS ANGELES CHILD GUID CLINIC	1,152	1,128	0	230	1,510	140	1,036	0	206	1,382	133	1,017	0	203	1,353			
NGA 7265	LA CHILD GUID-FAMILIES N TOUCH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA 7276	LA CHILD GUIDANCE CRENshaw	133	673	4	198	1,008	172	644	1	180	997	139	546	1	163	849			
NGA 7388	LOS ANGELES CHILD GUIDANCE	0	8	0	0	8	0	5	0	0	5	0	9	0	0	9			
NGA LOS ANGELES CHILD GUIDANCE																			
NGA 7211	LAUSD 97TH STREET SCHOOL MHC	136	101	0	0	237	235	215	0	0	450	590	1,043	1	0	1,634			
NGA LOS ANGELES UNIFIED SCHOOL DISTRICT																			
NGA 7204	MH ASSOC IN LA CO (ANTELOPE)	61	237	83	0	381	43	192	67	0	302	68	163	56	0	287			
NGA 7212	MHA VILLAGE INTEGRATED SERVICE	655	926	333	0	1,914	555	830	272	0	1,657	472	766	242	0	1,480			
NGA 7422	MHA TRANSITIONAL YOUTH PROGRAM	0	76	15	0	91	0	73	1	0	74	0	56	0	0	56			
NGA MENTAL HEALTH ASSOCIATION IN LOS ANGELES																			
NGA 6863	PENNY LANE	158	3,005	0	0	3,163	143	2,187	0	0	2,330	153	2,191	0	0	2,344			
NGA 7455	PENNY LANE	7	805	0	192	1,004	15	1,223	0	115	1,353	20	1,262	0	109	1,391			
NGA NATIONAL FOUNDATION																			
NGA 7178	OCEAN PARK -DAY BREAK SHELTER	31	95	31	28	185	33	80	29	57	199	1	4	1	195	201			
NGA OCEAN PARK COMMUNITY CENTER																			
NGA 1974	PACIFIC CLINICS	117	685	2	37	841	90	509	0	50	649	101	575	1	41	718			
NGA 1979	PACIFIC CLIN -E FOOTHILL GUID	165	421	112	0	638	132	418	106	0	656	120	423	98	0	641			
NGA 7101	ASIAN PACIFIC FAMILY CENTER	161	928	86	176	1,351	178	1,044	67	210	1,499	187	993	97	193	1,470			
NGA 7194	PACIFIC CLINICS-EL CAMINO MHC	297	999	516	577	2,389	307	915	455	598	2,275	272	918	455	553	2,198			
NGA 7197	PACIFIC CLINICS INC.-FAIR OAKS	418	809	506	0	1,733	355	742	455	0	1,552	335	657	420	0	1,412			
NGA 7198	PACIFIC CLINICS INC.-IRWINDALE	70	90	68	0	228	78	98	72	0	248	45	84	62	0	191			
NGA 7224	PACIFIC CLINIC ACT WEST COVINA	74	564	321	0	959	64	528	320	0	912	60	421	260	0	741			
NGA 7227	PACIFIC CLINICS EAST-YOUTH DT	51	200	0	0	251	39	174	0	0	213	47	142	0	0	189			
NGA 7251	PACIFIC CLINICS	181	228	27	0	436	135	204	31	0	370	88	174	22	0	284			
NGA 7284	PACIFIC CLIN ACT / EL MONTE	26	459	138	0	623	23	396	133	0	552	21	317	101	0	439			
NGA 7353	PACIFIC CLINICS-AB34	99	176	88	0	363	85	228	63	0	376	84	246	75	0	405			
NGA 7380	SIERRA FAMILY CENTER	247	562	55	145	1,009	219	544	48	146	957	219	569	45	106	939			
NGA 7401	PACIFIC CLINICS CHAP	115	195	25	0	335	95	158	32	0	285	91	164	35	0	290			
NGA 7418	PACIFIC CLINICS -70 N HUDSON	76	428	3	0	507	58	248	5	0	311	58	210	1	0	269			
NGA 7424	PACIFIC CLINICS-CONCEPT 7 INTN	2	202	0	0	204	5	219	0	0	224	5	214	0	0	219			
NGA 7425	PACIFIC CLINICS-HOMES OF HOPE	0	509	2	0	511	0	473	3	0	476	0	410	3	0	413			
NGA 7439	FAMILY OUTREACH SERVICES	0	236	0	0	236	0	220	0	0	220	0	254	0	0	254			
NGA 7441	PACIFIC CLINICS SYSTEM OF CARE	9	50	0	0	59	9	36	0	0	45	2	17	0	0	19			
NGA 7447	PACIFIC CLINICS	0	0	0	167	0	0	0	0	132	0	0	0	0	0	128	128		
NGA 7462	PACIFIC CLINICS - D VEAL PRGM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA 7495	PACIFIC CLINICS/LATINA PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA 7502	PACIFIC CLINICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
NGA PACIFIC CLINICS																			
NGA 7155	PASADENA CHILDRENS TRAINING	101	1,017	0	0	1,118	106	1,436	0	0	1,542	121	1,352	0	0	1,473			
NGA 7296	PASADENA CHILDRENS TRAINING	16	297	0	0	313	4	261	0	0	265	17	337	0	0	354			
NGA 7397	THE SYCAMORES-FAM RESOURCE CTR	0	38	0	13	51	0	30	0	14	44	0	35	0	15	50			
NGA 7450	PASADENA CHILDRENS TRAINING	51	878	0	0	929	41	695	0	0	736	31	737	0	0	768			

(Verified by DHS Audit and Compliance Division 10/23/03)